ANNEX B

Philippine Statistics Authority - Regional Statistical Services Office I
Procurement Monitoring Report as of DECEMBER 31, 2020

Code (UACS/PAP)	Procurement Program / Project	Procurement Program / Project	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																												
	A. Supplies & Materials																											
CPH, A.I.a, A.III.a.2, A.I.a, A.III.a.1, A.III.b.2, A.III.c.1, 310100200005000 310100200012000, A.III.a.3, 310100200006000	Available at PS	Pangasinan, La Union, Ilocos Sur, RSSO I	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December			GoP	324,920.86	324,920.86	0.00	321,845.86	321,845.86	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
CPH, A.III.1.a, 310100200015000, 32100200002000,A.I.a, A.II.a.3, A.III.a.1, A.III.a.2, A.III.b.2, A.III.b.3, A.III.c.1, A.III.a.3, 310100200006000, 310100200005000 310100200012000, 310100200015000 continuing	Not Available at PS	PSO La Union, Ilocos Sur, RSSOI	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December			GoP	15,480,575.00	15,480,575.00	0.00	12,814,030.66	12,814,030.66	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a, CPH, ASPBI, PPE, PHILSYS,3101002000 15000, A.III.a.2, PhilSys, 32100200002000	Not Available at PS	Pangasinan, Ilocos Norte, Ilocos Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December			GoP	3,293,924.75	3,293,924.75	0.00	3,127,953.07	3,127,953.07	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
'32100200002000	Not Available at PS	PSO Ilocos Sur	Emergency Purchase	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December			GoP	1,167,912.50	1,167,912.50	0.00	1,167,912.50	1,167,912.50	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
CPH, PPE, ASPBI/SICT, PHILSYS, 310100200015000	Other Supplies	Pangasinan, Ilocos Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December			GoP	3,855,005.50	3,855,005.50	0.00	2,513,037.88	2,513,037.88	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a, CPH, PHILSYS, APBI/SICT	Other Supplies	La Union	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December			GoP	2,575,205.00	2,575,205.00	0.00	1,838,764.70	1,838,764.70	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a	Other Supplies	La Union	Emergency Purchase								July-December			GoP	6,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a, CPH,	Petroleum,Oil and Lubricants	Pangasinan, Ilocos Norte	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December			GoP	146,931.32	146,931.32	0.00	146,931.32	146,931.32	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000	Tarpaulins (Various Activities)	PSO Ilocos Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December			GoP	27,600.00	27,600.00	0.00	15,840.00	15,840.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

	B. Utilities																									
A.I.a	Drinking Water (Refill)	Pangasinan, Ilocos Norte, Ilocos Sur, RSSO I	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	72,109.11	72,109.11	0.00	76,179.51	76,179.51	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Maps, A.III.c.1,31010020001	Electrical/Power Supply Cost	La Union,Ilocos	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	1,595,898.39	1,595,898.39	0.00	1,595,898.39	1,595,898.39	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a	Cable Connection	PSO Ilocos Sur	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	1,800.00	1,800.00	0.00	1,800.00	1,800.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a	Water Consumption	PSO Ilocos Sur, RSSO I	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	36,761.25	36,761.25	0.00	36,761.25	36,761.25	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a	Gasoline	La Union	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	50,726.06	50,726.06	0.00	50,726.06	50,726.06	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	C. Communication																									
A.I.a.,	Postage & Delivery and Courier Services	Pangasinan, Ilocos Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	29,108.00	29,108.00	0.00	29,108.00	29,108.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.III.a.1	Postage & Delivery and Courier Services	Ilocos Sur	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	25022.81	25022.81	0.00	25022.81	25022.81	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
CPH, ASPBI	Postage & Delivery and Courier Services	Pangasinan	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	54253.40	54253.40	0.00	54253.40	54253.40	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a ,CPH	Telephone - Landline	Pangasinan, La Union, Ilocos Norte, Ilocos Sur, RSSO I	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	277,489.71	277,489.71	0.00	277,489.71	277,489.71	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000	Telephone - Mobile	RSSO I	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	113,983.72	113,983.72	0.00	113,383.72	113,983.72	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a , CPH, A.III.a.1	Internet Connectivity Services	Pangasinan, La Union, Ilocos Norte, Ilocos Sur, RSSOI	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	567,245.84	567,245.84	0.00	567,245.84	567,245.84	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	D. Repair & Maintenance																									
310100200004000, A.1.a, 310100200015000, A.I.a, A.III.b.2, 310100200015000	Other Maintenance and Operating Expenses	Pangasinan, La Union, Ilocos Norte, Ilocos Sur, RSSO I	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	5,087,221.51	5,087,221.51	0.00	4,403,655.51	4,403,655.51	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	E. Training Expenses																									
CPH, PhilSys, A.I.a, A.III.a.1,A.III.a.2,A.I.a. 1, A.I.a.2,ASPBI/SICT, CES, LFS, Aquaculture Survey, OWS/ISLE, '310100200013000, 310100200015000, A.II.a.3, A.III.a.1,A.III.b.2, A.III.b.3, A.III.c.1, 320100200002000, A.III.a.3, 310100200006000	Meals & Snacks (Various Activities)	Pangasinan, La Union, Ilocos Norte, Ilocos Sur, RSSO I	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	15,816,900.00	15,816,900.00	0.00	13,529,118.50	13,529,118.50	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

A.III.a.1, A.III.b.1, PhilSys, CPH	Meals & Snacks (Various Activities)	PSO La Union	Emergency Purchase	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	16,450.00	16,450.00	0.00	15,100.00	15,100.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
CPH, PhilSys, A.I.a, A.I.a.1, 310100200015000, A.III.b.2	Meals, Snacks, Accoommodation, Venue (Various Activities)	Pangasinan, La Union, Ilocos Norte, Ilocos Sur, RSSO I	Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	15,563,662.00	15,563,662.00	0.00	12,384,916.00	12,384,916.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	F. Renewal of Contract/Rental																									
A.I.a	Office and Warehouse	RSSO I	Renewal of Contract	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	758,080.00	758,080.00	0.00	758,080.00	758,080.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a	Rental of Provincial Office with CRS Outlet and District I Office	Pangasinan, Ilocos Norte	Renewal of Contract	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	2,443,651.74	2,443,651.74	0.00	2,443,651.74	2,443,651.74	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a	Rental of District II Office	PSO Ilocos Norte	Renewal of Contract	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	33,600.00	33,600.00	0.00	33,600.00	33,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a	Rental of Provincial Office	PSO La Union	Reniewal of Contract	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	692,987.40	692,987.40	0.00	692,987.40	692,987.40	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
CPH, A.I.a	Security Services	PSO La Union, Ilocos Norte, RSSO I	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	1,699,200.39	1,699,200.39	0.00	1699200.39	1699200.39	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a	Newspaper Subscription	PSO La Union	Renewal of Contract	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	6,624.00	6,624.00	0.00	6,624.00	6,624.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a	Rental of Photocopiers	PSO La Union	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	146,947.50	146,947.50	0.00	146,947.50	146,947.50	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
CPH	Office Space Rental	PSO La Union	Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	150,000.00	150,000.00	0.00	150,000.00	150,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a	CPH Processing /Sto	PSO Ilocos Norte	Renewal of Contract	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	280,000.00	280,000.00	0.00	280,000.00	280,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a	Security Deposit (Rent for CPH Processing/Storage Area)	PSO Ilocos Norte	Renewal of Contract	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	70,000.00	70,000.00	0.00	70,000.00	70,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a/310100200015000/ 32100200002000	Rent Expense-Buildin	PSO Ilocos Sur	Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	634,800.00	634,800.00	0.00	634,800.00	634,800.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
32100200002000	Rental of hauler truck for the transfer to new office space	PSO Ilocos Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000	Rental Expense	RSSO I	Emergency Purchase	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	6,820.00	6,820.00	0.00	6,000.00	6,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	G. Taxes Insurance Premiums and Other Fees																									
A.I.a	GSIS Insurance of PSA Properties	PSO Ilocos Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	11,636.88	11,636.88	0.00	11636.88	11636.88	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Fidelity Bond	PSO Ilocos Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	21,750.00	21,750.00	0.00	21,750.00	21,750.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	H. Others																									
A.III.a.2	Transportation and Delivery Expense	PSO Pangasinan	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	64,000.00	64,000.00	0.00	60,000.00	60,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
hilSys, 3101002000150	Printing and Publication	PSO Pangasinan, La Union,Ilocos Norte, Ilocos Sur, RSSOI	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	1,327,801.00	1,327,801.00	0.00	996,607.60	996,607.60	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

A.2.a	Other Expenses	PSO Ilocos Norte	Emergency Purchase	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	1,565.00	1,565.00	0.00	1,565.00	1,565.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000	Representation Expense	RSSO I	Emergency Purchase	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	51,600.00	51,600.00	0.00	51,600.00	51,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.1.a	Representation Expense	RSSO I	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	63,000.00	63,000.00	0.00	60,000.00	60,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200015000	Subscription and Advertising	RSSO I	Small Value Procurement								July-December	GoP	10,000.00	10,000.00	0.00	7,800.00	7,800.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total Alloted Budget of Procurement Activities														**74,710,770.64**												
Total Contract Price of Procurement Actitvites Conducted														**63,295,825.20**												
Total Savings (Total Alloted Budget - Total Contract Price)														**11,414,945.44**												

G PROCUREMENT ACTIVITIES

														0												
														0												
														0												
														0												
Total Alloted Budget of On-going Procurement Activities														**0**												

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