



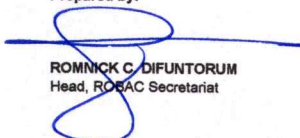


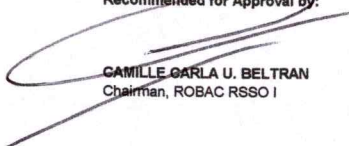





A.2.a	Other Expenses	PSO Ilocos Norte	Emergency Purchase	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	1,565.00	1,565.00	0.00	1,565.00	1,565.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a				
310100200015000	Representation Expense	RSSO I	Emergency Purchase	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	51,600.00	51,600.00	0.00	51,600.00	51,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a				
A.1.a	Representation Expense	RSSO I	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July-December	GoP	63,000.00	63,000.00	0.00	60,000.00	60,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a				
310100200015000	Subscription and Advertising	RSSO I	Small Value Procurement								July-December	GoP	10,000.00	10,000.00	0.00	7,800.00	7,800.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a				
<b>Total Alloted Budget of Procurement Activities</b>															<b>74,710,770.64</b>														
<b>Total Contract Price of Procurement Activites Conducted</b>															<b>63,295,825.20</b>														
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>															<b>11,414,945.44</b>														

<b>G PROCUREMENT ACTIVITIES</b>																													
<b>Total Alloted Budget of On-going Procurement Activities</b>															<b>0</b>														

Prepared by:  
  
**ROMNICK C. DIFUNTORUM**  
 Head, ROBAC Secretariat

Recommended for Approval by:  
  
**CAMILLE CARLA U. BELTRAN**  
 Chairman, ROBAC RSSO I

APPROVED:  
  
**ATTY. SHEILA C. DE GUZMAN**  
 Head, Procuring Entity  
 7/25