

PHILIPPINE STATISTICS AUTHORITY - REGIONAL STATISTICAL SERVICES OFFICE I
PARRAMATA BLDG. C, BIDAY, SAN FERNANDO CITY, LA UNION
LIST OF COMPLETED AND ON-GOING MAJOR PROJECT / PROGRAMS / ACTIVITIES
IMPLEMENTED AS OF THE 4th QUARTER CY 2020

Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
A.III.a.1 Conduct of Censuses and Surveys on Agriculture, Fisheries, Industry, and Services Sector			1/1/2020		12/31/2020	100%		
1 Consolidation of provincial reports and preparation of Monthly Regional Palay & Corn Situation Report (MPCSR)	SOCD							Monthly
2 Consolidation of provincial reports and preparation of Monthly Agricultural Situation Report (MASR)	SOCD							Monthly
3 Consolidation of provincial reports for Palay and Corn Stocks Survey (PCSSI)	SOCD							Monthly
4 Consolidation of provincial reports and preparation of Monthly Retail and Wholesale Prices Report	SOCD							Monthly
5 Consolidation of provincial reports of Other Crops	SOCD							Weekly
6 Monitoring of submission of provincial offices of Weekly Cereal and Fertilizer Price Monitoring (WCFPM) reports	SOCD	5,370,000.00					5,207,981.75	Weekly
7 Monitoring of submission of La Union Provincial Office of Price Watch	SOCD							Weekly
8 Monitoring of submission of provincial offices of results of Farm Prices Survey (FPS)	SOCD							Monthly
9 1st Quarter 2020 Regional Data Review	PSA/RSSO I							RSSO I/PSOs
10 Monitoring of the Monthly Integrated Survey of Selected Industries (MISSI)	PSA/RSSO I							Continuous Activity
11 Monthly Collection of Building Permits issued by LGUs	PSA/RSSO I							Continuous Activity
12 Monitoring of Price Statistics								
a. Consumer Price Index	PSA/RSSO I							Continuous Activity
b. Petroleum Products	PSA/RSSO I							Continuous Activity
13 Monitoring of Monthly Foreign Trade Statistics	PSA/RSSO I							Continuous Activity
14 Monitoring of Monthly Domestic Trade Statistics	PSA/RSSO I							Continuous Activity
15 Monitoring of the Quarterly Survey of Philippine Business and Industry (QSPBI)	PSA/RSSO I							Continuous Activity
A.III.a.2 Conduct of Household-based Censuses and Surveys		1,000,000.00	1/1/2020		12/31/2020	12/31/2020	936,756.83	
1 January/April/July/October 2020 LFS								
A.III.b.3 Coordination of Statistical Activities at the National and Local Levels		432,000.00	1/1/2020		12/31/2020	100%	432,000.00	
Centrally Managed Fund (CMF)/Locally Funded Project(LFP)								
1. Conduct of AWRS (Agricultural Wage Rate Survey)		213,502.00	1/1/2020		12/31/2020	100%	198,705.00	
2. Conduct of NDR(National Data Review)/PDR(Provincial Data Review)		217,180.00				100%	96,660	
3. Conduct of 2020 CPH		172,842,718.68	1/3/2020			100%	159,567,745.56	on going
a. Preparation of Block Maps for 2020 CPH/Printing of City/Municipality/Brgy/EA block maps for Census Evaluation Survey		2,479,042.76				100%		
b. Coordination activities with (Regional Census Coordinating Board, Provincial Census Coordinating Board and City/Municipality Census Coordinating Board(RCCB/PCC/C/MCCB)		2,515,600.00				100%		

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						% of Completion	Total Cost Incurred to Date	
c. Dissemination of publicity & information, education and communication materials		4,618,856.00			January 8, 2020	100%	-	
d. Wages of office-based personnel		7,807,026.56						
e. Procurement of 2020 CPH faceshield		645,000.00						
f. Conduct of 2020 CPH 2nd/3rd/4th level training		40,897,530.00			February 28, 2020			
g. Conduct of 2020 CPH enumeration		101,080,995.00			February 28, 2020			
h. Conduct of 2020 CPH manual and machine processing		12,798,668.36			March 13, 2020			RSSO I, POs
4. Conduct of Operational Training on Livestock and Poultry Survey		183,171.44					97,613.00	on going
5. Conduct of Operational training on Fisheries Survey		94,682.20					94,627.27	on going
6. Conduct of April LFS/October LFS/SOF		814,907.00					647,864.00	on going
7. Conduct of LFS/APIS		1,381,435.00					1,112,144.31	on going
8. Conduct of OWS/ISLE		495,908.00					295,246.00	on going
9. Conduct of ASPBI		2,618,575.00					2,426,074.60	on going
10. Conduct of SICT		408,442.00					130,430.00	on going
11. Conduct of Aquaculture Survey		628,557.50					627,841.78	on going
12. Conduct of CPI		124,820.00					23,390.66	on going
13. Conduct of Commercial Stock Survey		13,500.00					13,500.00	on going
14. Conduct of CPBI		100,000.00					5,540.00	on going
16. Conduct of FLEMMS		84,467.00					84,467.00	on going
17. Conduct of GRDE/GRDP		872,872.00					600,408.00	on going
18. Conduct of Philsys		62,175,927.70					56,233,797.65	on going

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