

PHILIPPINE STATISTICS AUTHORITY - REGIONAL STATISTICAL SERVICES OFFICE I

PARRAMATA BLDG. C, BIDAY, SAN FERNANDO CITY, LA UNION

LIST OF COMPLETED AND ON-GOING MAJOR PROJECT / PROGRAMS / ACTIVITIES
IMPLEMENTED AS OF THE 2nd QUARTER CY 2020

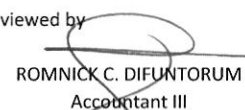
| Project/Program/Activity Name | Location | Total Cost | Date Started | No. of Extensions | Target Completion Date | Project Status | | Remarks |
|--|-------------------|--------------|----------------------------|-------------------|----------------------------|-----------------|-----------------------------|---------------------------------------|
| | | | | | | % of Completion | Total Cost Incurred to Date | |
| A.III.a.1 Conduct of Censuses and Surveys on Agriculture, Fisheries, Industry, and Services Sector | | | | | | | | |
| 1 Consolidation of provincial reports and preparation of Monthly Regional Palay & Corn Situation Report (MPCSR) | SOCD | | 05/15/2020 | | 06/18/2020 | 100% | | |
| 2 Consolidation of provincial reports and preparation of Monthly Agricultural Situation Report (MASR) | SOCD | | 04/01/2020 | | 06/10/2020 | 100% | | Monthly |
| 3 Consolidation of provincial reports for Palay and Corn Stocks Survey (PCSSI) | SOCD | | 04/01/2019 | | 06/17/2020 | 100% | | |
| 4 Consolidation of provincial reports and preparation of Monthly Retail and Wholesale Prices Report | SOCD | | 04/01/2020 | | 06/10/2020 | 100% | | Monthly |
| 5 Consolidation of provincial reports of Other Crops | SOCD | | 06/15/2020 | | 06/25/2020 | 100% | | |
| 6 Monitoring of submission of provincial offices of Weekly Cereal and Fertilizer Price Monitoring (WCFPM) reports | SOCD | 5,370,000.00 | 04/01/2020 | | 06/30/2020 | 100% | 2,211,083.22 | Weekly |
| 7 Monitoring of submission of La Union Provincial Office of Price Watch | SOCD | | 04/01/2020 | | 06/30/2020 | 100% | | Weekly |
| 8 Monitoring of submission of provincial offices of results of Farm Prices Survey (FPS) | SOCD | | 04/01/2020 | | 6/31/2020 | 100% | | Monthly |
| 9 1st Quarter 2020 Regional Data Review | PSA RSSO I | | 06/2-3/2020, 06/17/2020 | | 06/2-3/2020, 17/06/2020 | 100% | | RSSO I/PSOs |
| 10 Monitoring of the Monthly Integrated Survey of Selected Industries (MISSI) | PSA RSSO I | | | | | | | Continuous Activity |
| 11 Monthly Collection of Building Permits issued by LGUs | PSA RSSO I | | | | | | | Continuous Activity |
| 12 Monitoring of Price Statistics | | | | | | | | |
| a. Consumer Price Index | PSA RSSO I | | | | | | | Continuous Activity |
| b. Petroleum Products | PSA RSSO I | | | | | | | Continuous Activity |
| 13 Monitoring of Monthly Foreign Trade Statistics | PSA RSSO I | | | | | | | Continuous Activity |
| 14 Monitoring of Monthly Domestic Trade Statistics | PSA RSSO I | | | | | | | Continuous Activity |
| 15 Monitoring of the Quarterly Survey of Philippine Business and Industry (QSPBI) | PSA RSSO I | | | | | | | Continuous Activity |
| A.III.a.2 Conduct of Household-based Censuses and Surveys | | | | | | | | |
| 1 April 2020 LFS | | | | | | | | |
| a Task Force Training | PSA RSSO I (Zoom) | 1,000,000.00 | 04/15/2020 | | 04/15/2020 | 100% | 639,972.53 | |
| b 2nd Level Training | PSA RSSO I (Zoom) | | 04/15/2020 | | 04/15/2020 | 100% | | RSSO I, POs |
| A.III.b.3 Coordination of Statistical Activities at the National and Local Levels | | | | | | | | |
| 1 2nd Quarter 2020 RSC Meeting | NEDA RO I | 432,000.00 | 06/24/2020 | | 06/24/2020 | | 185,347.93 | |
| Centrally Managed Fund (CMF) | | | | | | | | |
| 1 January/April LFS 2020 Consumer Expectation Survey (CES) | | 326,383.00 | | | | | | |
| a 2nd Level Training | PSA RSSO I | | January 27, 2020 | | January 27, 2020 | 100% | | |
| b Submission of encoded data files of CES Form 1 and Updated list of SSU, CES questionnaires, Updated List of SSU (hard copy), and regional consolidated narrative and financial report. | PSA RSSO I | | February 13, 2020 | | February 19, 2020 | 100% | | Submitted reports on October 28, 2019 |

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|--|---|--------------|-------------------|-------------------|------------------------|-----------------|-----------------------------|---|
| | | | | | | % of Completion | Total Cost Incurred to Date | |
| c Submission of Clean Data Files | PSA RSSO I | | February 13, 2020 | | February 19, 2020 | 100% | | |
| 2 2019 Functional Literacy, Education and Mass Media Survey (FLEMMS) | | 84,467.00 | | | | | 84,467.00 | |
| a Task Force Training | Pasig City | | October 15, 2019 | | October 18, 2019 | 100% | | |
| b Second Level Training | Sudipen, La Union | | November 4, 2019 | | November 8, 2019 | 100% | | |
| c Machine Processing Training | PSA RSSO I | | January 8, 2020 | | January 8, 2020 | 100% | - | |
| 3 2020 Operational Training on Fisheries Surveys | | 94,682.20 | | | | | 15,912.00 | |
| a Task Force Training | Quezon City | | February 26, 2020 | | February 28, 2020 | | | Expenses not yet reimbursed RSSO I, POs |
| b 2nd Level Training | PSA-RSSO I San Fernando City, LU | | March 04, 2020 | | March 05, 2020 | | | |
| 4 2020 Operational Training on Livestock and Poultry Surveys | | 183,171.44 | | | | 3% | 97,613.00 | |
| a. Task Force Training | Quezon City | | February 26, 2020 | | February 28, 2020 | | | Expenses not yet reimbursed RSSO I, POs |
| b. 2nd Level Training | Marand Resort and Spa, Bauang, La Union | | March 11, 2020 | | March 13, 2020 | | | |
| 6 Preparation of Block Maps for 2020 CPH | | | | | | | | SOCD and PSOs |
| 6 Second Level Training of Preparation of Block Maps for 2020 CPH | Marand Resort and Spa, Bauang, La Union | 1,101,378.00 | January 6, 2020 | | January 8, 2020 | 100% | 808,052.32 | |
| 7 Capacity Building Workshop and Regional Press Briefing on Full Year 2018 Poverty Statistics | Marand Resort and Spa, Bauang, La Union | 161,600.00 | January 24, 2020 | | January 24, 2020 | 100% | 156,444.00 | SOCD |
| 8 Conduct of AWRS January 2020 Round | | 140,002.00 | January 2020 | | March 2020 | 53% | 77,073.00 | PSO |
| 9 National/Provincial Data Review (January 2020 Rnd) | PSA-CO | 55,780.00 | January 06, 2020 | | January 10, 2020 | 100% | 7,353.00 | SOCD |
| 10 2020 CPH Series of Meeting and Coord. Activities w/ RCCB, PCCB and MCCB | PSA RSSO I | 2,515,600.00 | March 2020 | | April 2020 | 7% | 372,734.00 | SOCD and PSOs |
| 11 2020 CPH Dissemination of Publicity and IEC Materials | PSA RSSO I | 3,617,800.00 | March 2020 | | April 2020 | | - | |
| 12 Conduct of 1st & 2nd Level Operational Training for Fisheries Survey-Task Force | PSA RSSO I | 94,682.20 | March 2020 | | March 2020 | 12% | 15,912.00 | SOCD |
| 13 Conduct of Regional Consultation Workshop with Stakeholders in the Agriculture and Fishery Sector-2nd quarter | PSA RSSO I | 154,300.00 | | | | 100% | | |
| 14 Conduct of 2020 Labor Force Survey (LFS) | PSA RSSO I | 354,326.00 | | | | | - | |

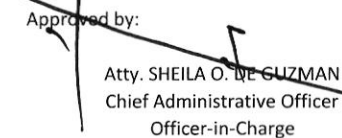
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