

Philippine Statistics Authority  
 RSSO: 01  
 FY 2019 Budget Per NEP  
 Maintenance and Other Operating Expenses  
 Breakdown by Object of Expenditures  
 (In Thousand Pesos)

Object of Expenses	2019 A.I.a - General Administration and Support	A.III.a.1- Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services	A.III.a.2- Conduct of Household-Based Surveys	A.III.b.3- Coordination of Statistical Activities at the National and Local Levels	A.III.c.1- Processing and Archiving of Civil Registry Documents	TOTAL	25%
Travelling Expenses-Local	750,000.00	2,000,000.00	900,000.00	150,000.00	200,000.00	4,000,000.00	1,000,000.00
Travelling Expenses-Foreign	100,000.00					100,000.00	25,000.00
Training Expenses	750,000.00	900,000.00	338,000.00	109,000.00	158,000.00	2,255,000.00	563,750.00
Office Supplies Expenses	655,000.00	377,000.00	87,000.00	100,000.00	127,000.00	1,346,000.00	336,500.00
Gasoline, Oil and Lubricant Expenses	582,000.00	269,000.00	52,000.00	4,000.00	50,000.00	957,000.00	239,250.00
Other Supplies Expenses	447,000.00	75,000.00		48,000.00	40,000.00	610,000.00	152,500.00
Water Consumption	208,000.00				20,000.00	228,000.00	57,000.00
Electric Consumption	2,626,000.00				150,000.00	2,776,000.00	694,000.00
Postage and Deliveries	240,000.00	58,000.00	29,000.00	2,000.00	150,000.00	479,000.00	119,750.00
Telephone Expenses-Mobile	294,000.00	88,000.00	19,000.00	4,000.00	20,000.00	425,000.00	106,250.00
Telephone Expenses- Landline	505,000.00	45,000.00	10,000.00	7,000.00	20,000.00	587,000.00	146,750.00
Internet Expenses	490,000.00					490,000.00	122,500.00
Extraordinary and Miscellaneous Expenses	99,000.00					99,000.00	24,750.00
Auditing Expenses	-					-	-
Janitorial Services	130,000.00					130,000.00	32,500.00
Security Services	2,927,000.00					2,927,000.00	731,750.00
Other General Services	3,223,000.00	3,811,000.00	484,000.00		64,000.00	7,582,000.00	1,895,500.00
RM-Office Equipment	-					-	-
RM-Motor Vehicle	-					-	-
RM-Furniture and Fixtures	-					-	-
RM-Leased Assets Improvements	-					-	-
Fidelity Bond Premium	100,000.00					100,000.00	25,000.00
Insurance Expenses-Vehicle	105,000.00					105,000.00	26,250.00
Advertising Expenses	-					-	-
Printing and Publication Expenses	-	109,000.00		55,000.00	20,000.00	184,000.00	46,000.00
Representation Expenses	180,000.00	140,000.00		35,000.00	20,000.00	375,000.00	93,750.00
Transportation and Delivery Expenses	-	139,000.00	32,000.00	5,000.00	20,000.00	196,000.00	49,000.00
Rents-Building and Structures	8,879,000.00					8,879,000.00	2,219,750.00
Rents-Motor Vehicle	-					-	-
Rents-Equipments	-					-	-
Membership Dues and Contributions to Org	-					-	-
Subscription Expenses	100,000.00				20,000.00	120,000.00	30,000.00
Other Maintenance and Operating Expenses	150,000.00	100,000.00	50,000.00	5,000.00	100,000.00	405,000.00	101,250.00
<b>TOTAL MOOE</b>	<b>23,540,000.00</b>	<b>8,111,000.00</b>	<b>2,001,000.00</b>	<b>524,000.00</b>	<b>1,179,000.00</b>	<b>35,355,000.00</b>	<b>8,838,750.00</b>
	5,885,000.00	2,027,750.00	500,250.00	131,000.00	294,750.00	8,838,750.00	