Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Sc	hedule for Each	Procurement	curement Activity			ed Budget (PhP)		Remarks	Remarks
	Project	End-User	Early Procurement			Submission/O	Notice of	Contract	of Funds				(brief description of Project)	(Explaining changes from
			Activity? (Yes/No)		Posting of IB/REI	pening of Bids	Award	Signing						the APP)
			(103/110)							Total	MOOE	CO		
	Training Expenses  Meals and Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	12,150.00	12,150.0	0	Budget Proposal Workshop - CY 2025	4
	Meals and Snacks	CRASD	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	2,000.00			COA Exit Conferenace	1
	Meals and Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	6,750.00		_	QMS/ISO Audit	1
A.l.a - 100000100001000	Meals and Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July	GoP	12,400.00	12,400.0	0 -	Cascading of Financial, Administrative and Civil Registration Updates for CY 2025	j /
A.III.c.1 - 320100100001000	Meals and Snacks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	22,500.00	22,500.0	0 -	Civil Registration Training	
	Venue, Meals and Snacks	CRASD	NO	NP-53.10 Lease of Real Property and Venue		N/A	N/A	July	GoP	68,750.00			CRASM Training	_
A.III.c.1 - 320100100001000	Accommodation, Venue, Meals and Snacks	CRASD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	375,000.00	375,000.0	0 -	Regional Strategic Planning Workshop on CRVS	
F	Representation Expenses											+		
	Representation Expenses													4
A.I.a - 100000100001000	Meals and Snaks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	8,800.00	8,800.0	o -	Conduct of Social Responsibility (Coastal Clean-Up, Tree Planting, Outreach Program) with Info.	
A.l.a - 100000100001000	Meals and Snaks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June	GoP	8,800.00			Dissemination	
A.I.a - 100000100001000	Meals and Snaks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	5,800.00	5,800.0	0 -	Participation to Women's Month	
A.I.a - 100000100001000	Meals and Snaks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	6,200.00	6,200.0	0 -	Civil Service Month Opening	
A.L. 400000100001	Disking Water D. C.	00.100	V=0	ND 50 0 0 11V 1 5	N1/A	NI/A	lan D	lan 5	0.5	22 12 2	20.155	0	V0005	4
	Drinking Water, Refill	CRASD CRASD	YES	NP-53.9 - Small Value Procurement	N/A	N/A 2025	Jan-Dec	Jan - Dec	GoP	23,100.00 1,156,008.00	23,100.0 1,156,008.0	_	Year 2025 Year 2025	-
	Janitorial Services Security Services	CRASD	YES YES	Public Bidding Public Bidding		2025 2025	Jan-Dec Jan-Dec	Jan - Dec Jan - Dec	GoP GoP	1,156,008.00 3,342,000.00		_	Year 2025 Year 2025	-
7 100000100001000		ONTOD	,	. sono bisanty	2		Jan 200	Juli 200	55.	5,572,500.00	5,542,000.0	_	. 55. 252	
F	Repair and Maintenance													
A.I.a - 100000100001000 L	Labor and Materials	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan - Oct	GoP	100,000.00	100,000.0	0 -	Motor Vehicle/Airconditioning Units	]
														4
	Representation Expenses													4
	Meals and Snaks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	17,500.00	+	_	Regional CRM Opening Ceremony	-
	Meals and Snaks Meals and Snaks	CRASD CRASD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	February February	GoP GoP	22,500.00 5,000.00	•		Regional Quiz Bee  CRM Motorcade	-
A.III.c.1 - 320100100001000 P		CRASD	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A N/A	February	GoP	7,500.00			CRM information dissemination	-
A.III.c.1 - 320100100001000 P		CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	52,500.00	<u> </u>		CRM Regional Closing Ceremony	1
A.III.c.1 - 320100100001000		CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan - Nov	GoP	70,000.00			Sub-National IACCRVS Quarterly Meeting	
A.III.c.1 - 320100100001000	Meals and Snaks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan - Nov	GoP	56,000.00	56,000.0	0	Joint PSA-CRAR 1 Quarterly meeting	
A.III.c.1 - 320100100001000	Meals and Snaks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	9,000.00	9,000.0	0	Search for Oustanding LCRO Meeting	
	Meals and Snaks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July & August	GoP	35,000.00			Regional Convention on CRVS Meetings	
A.III.c.1 - 320100100001000	Meals and Snaks	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Sept & Nov	GoP	28,000.00	28,000.0	0 -	NLAWCR Preparatory Meetings	-
						<del>                                     </del>			+			+-		A
	Other Supplies/ Materials					<del>                                     </del>		+	+			+-		A
	Tarpaulin (5x6 ft)	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	1,000.00	1,000.0	0 -	Regional CRM Opening Ceremony and Thanksgiving Mass	1
	Tokens (basket of ilocos products)	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	12,000.00	•	_	Regional Quiz Bee	
A.III.c.1 - 320100100001000	Balloons (150 pcs)	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	2,500.00	2,500.0	0 -	CRM Motorcade	]
A.III.c.1 - 320100100001000	Tarpaulin (3x4 ft, 2 pcs)	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	500.00			CRM Motorcade	
	Tokens (Mug with CRM design)	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	5,500.00	+	_	Public Forum	_
	Tarpaulin/Backdrop (10x7 ft)	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	2,000.00	•		Regional Closing Ceremony	4
	Registration kit (notebook with pen and PSA logo)	CRASD CRASD	NO NO	NP-53.9 - Small Value Procurement	N/A N/A	N/A	N/A	February	GoP GoP	22,500.00 36,000.00			Regional Closing Ceremony  Regional Search for Oustanding LCROs	-
A.III.c.1 - 320100100001000 F A.III.c.1 - 320100100001000 F	Plaque (12 inches, glass)	CRASD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	September September	GoP	25,000.00			Regional Search for Oustanding LCROs Regional Search for Oustanding LCROs	-
A.III.c.1 - 320100100001000 F		CRASD	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A N/A	November	GoP	1,000.00			Regional Strategic Planning Workshop on CRVS	-
	Token (bag with PSA logo and CR print)	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	17,500.00	•		Regional Strategic Planning Workshop on CRVS	
A.III.c.1 - 320100100001000		CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	500.00			Mobile CRS Caravan	
	Training Expenses												Conduct of Censuses and Surveys on Agriculture, Fisheries, Industry and Industry Sector	
	Venue, Accommodation, Meals and Snacks	SOCD	NO	NP-53.10 Lease of Real Property and Venue		April	April	April	GoP	57,000.00		_	Regional Data Review - 1st Qtr	-
	Venue, Accommodation, Meals and Snacks Venue, Accommodation, Meals and Snacks	SOCD SOCD	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	<u> </u>	July October	July October	July October	GoP GoP	57,000.00 57,000.00		_	Regional Data Review - 2nd Qtr  Regional Data Review - 3rd Qtr	-
	Venue, Accommodation, Meals and Snacks  Venue, Accommodation, Meals and Snacks	SOCD	NO NO	NP-53.10 Lease of Real Property and Venue		December	December	December	GoP	57,000.00			Regional Data Review - 3rd Qtr  Regional Data Review - 4th Qtr	-
		5555	.,,	55.15 25050 of real Freporty and venue	200011001	2 000111001	2000111001		33.	37,300.00	37,000.0			
A.IIII.a.2 - 310100100002000	Meals and Snacks	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	30,800.00	30,800.0	0 -	Quarterly Labor Force Surveys- April 2024 Round 2nd Level Training	
A.IIII.a.2 - 310100100002000	Meals and Snacks	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	30,800.00	30,800.0	0 -	Quarterly Labor Force Surveys- October 2024 Round 2nd Level Training	
	Meals and Snacks	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December	GoP	30,800.00			Quarterly Labor Force Surveys- January 2025 Round 2nd Level Training	
	Meals and Snacks	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	3,600.00	•	_	Monthly Labor Force Surveys- February LFS (Any 1 day in January 2025)	-
A IIII = 0 040400400000000 M	Meals and Snacks	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP GoP	3,600.00 3,600.00		_	Monthly Labor Force Surveys- March LFS (Any 1 day in February 2025)	-
	Marala and One al				N/A	101/A	. n. l / /\	LAnril	IC-OP	3 600 00	3,600.0	O I -	Monthly Labor Force Surveys- May LFS (Any 1 day in April 2025)	
A.IIII.a.2 - 310100100002000	Meals and Snacks	SOCD	NO NO	NP-53.9 - Small Value Procurement		N/A	N/A	April	_			_		-
	Meals and Snacks	SOCD SOCD	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A	N/A N/A	June July	GoP GoP	3,600.00 3,600.00	3,600.0	0 -	Monthly Labor Force Surveys- July LFS (Any 1 day in June 2025)  Monthly Labor Force Surveys- August LFS (Any 1 day in July 2025)	

A.III.b.3 - 310200100003000 AM Snack an A.III.b.3 - 310200100003000 AM Snack and Snack	and Snacks sentation Expenses nack nack and Lunch and Snacks nack and Lunch nack nack and Lunch and Snacks nack and Snacks nack g Kits , Meals and Snacks ration Kits and Snacks nack and Lunch nack sising Expense Advocacy Materials	SOCD   SOCD	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Ver NP-53.9 - Small Value Procurement		t/ Submission/O pening of Bids  N/A N/A N/A N/A N/A N/A N/A N/A N/A N/	Notice of Award  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/	Contract Signing  October November  January February May May July August	GoP GoP GoP GoP GoP GoP	3,600.00 3,600.00 3,000.00 16,000.00 21,000.00 16,000.00 3,000.00	16,000.00 - 21,000.00 -	Monthly Labor Force Surveys- November LFS (Any 1 day in October 2025)  Monthly Labor Force Surveys- December LFS (Any 1 day in November 2025)  Coordination of Statistical Activities at the National and Local Levels  TWG Meeting (any 1 day in January 2025)  RSC I 1st Quarter Regular Meeting (Any 1 day in February 2025)  RSDP Writeshop (Any 2 days in May 2025)  RSC I 2nd Quarter Regular Meeting (Any 1 day in May 2025)
A.III.b.3 - 310200100003000	and Snacks sentation Expenses nack nack and Lunch and Snacks nack and Lunch nack nack and Lunch and Snacks nack and Snacks nack g Kits , Meals and Snacks ration Kits and Snacks nack and Lunch nack sising Expense Advocacy Materials	SOCD	NO N	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Ver NP-53.10 Lease of Real Property and Ver NP-53.9 - Small Value Procurement	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	N/A N/A N/A N/A N/A N/A N/A	January February May May July August	GoP GoP GoP GoP GoP GoP	3,600.00 3,600.00 3,000.00 16,000.00 21,000.00 16,000.00	3,600.00 - 3,600.00 - 3,000.00 - 16,000.00 - 21,000.00 - 16,000.00 -	Monthly Labor Force Surveys- December LFS (Any 1 day in November 2025)  Coordination of Statistical Activities at the National and Local Levels  TWG Meeting (any 1 day in January 2025)  RSC I 1st Quarter Regular Meeting (Any 1 day in February 2025)  RSDP Writeshop (Any 2 days in May 2025)  RSC I 2nd Quarter Regular Meeting (Any 1 day in May 2025)
A.III.b.3 - 310200100003000 AM Snack ar A.III.b.3 - 310200100003000 AM Snack A.III.b.3 - 310200100003000 AM Snack A.III.b.3 - 310200100003000 AIII.b.3 - 310200100003000 AM Snack ar A.III.b.3 - 310200100003000 AM Snack AIII.b.3 - 310200100003000 AM Snack ar A.III.b.3 - 310200100003000 AM Snack ar A.III.b.3 - 310200100003000 AM Snack ar A.III.b.3 - 310200100003000 AM Snack AIII.b.3 - 310200100003000 AM Snack AIII.b.3 - 310200100003000 AM Snack ar A.III.b.3 - 3101001000001000 AIII.b.3 - 310000100001000 AIII.b.3 - 3101001000001000 AIII.b.3 - 310100100000000000 AIII.b.3 - 31000000000000 AIII.b.3 - 310000000000000 AIII.b.3 - 31000000000	and Snacks sentation Expenses nack nack and Lunch and Snacks nack and Lunch nack nack and Lunch and Snacks nack and Snacks nack g Kits , Meals and Snacks ration Kits and Snacks nack and Lunch nack sising Expense Advocacy Materials	SOCD	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Ver NP-53.10 Lease of Real Property and Ver NP-53.9 - Small Value Procurement	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	N/A N/A N/A N/A N/A N/A N/A	January February May May July August	GoP GoP GoP GoP GoP	3,000.00 3,000.00 16,000.00 21,000.00 16,000.00	3,600.00 - 3,000.00 - 16,000.00 - 21,000.00 - 16,000.00 -	Monthly Labor Force Surveys- December LFS (Any 1 day in November 2025)  Coordination of Statistical Activities at the National and Local Levels  TWG Meeting (any 1 day in January 2025)  RSC I 1st Quarter Regular Meeting (Any 1 day in February 2025)  RSDP Writeshop (Any 2 days in May 2025)  RSC I 2nd Quarter Regular Meeting (Any 1 day in May 2025)
A.III.b.3 - 310200100003000 AM Snack and A.III.b.3 - 310200100003000 AM Snack and A.III.b.3 - 310200100003000 A.III.b.3 - 310200100003000 AM Snack and A.III.b.3 - 310200100003000 AM Snack and A.III.b.3 - 310200100003000 AM Snack and Snack	sentation Expenses nack nack and Lunch and Snacks nack and Lunch nack nack and Lunch and Snacks nack and Lunch and Snacks nack g Kits , Meals and Snacks ration Kits and Snacks nack and Lunch nack sising Expense Advocacy Materials	SOCD SOCD SOCD SOCD SOCD SOCD SOCD SOCD	NO N	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Vel NP-53.10 Lease of Real Property and Vel NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	N/A N/A N/A N/A N/A N/A N/A	January February May May July August	GoP GoP GoP GoP	3,000.00 16,000.00 21,000.00 16,000.00	3,000.00 - 16,000.00 - 21,000.00 - 16,000.00 -	Coordination of Statistical Activities at the National and Local Levels TWG Meeting (any 1 day in January 2025) RSC I 1st Quarter Regular Meeting (Any 1 day in February 2025) RSDP Writeshop (Any 2 days in May 2025) RSC I 2nd Quarter Regular Meeting (Any 1 day in May 2025)
A.III.b.3 - 310200100003000 AM Snack an A.III.b.3 - 310200100003000 Token/Advoca A.III.b.3 - 310200100003000 Token/Advoca A.III.b.3 - 310200100003000 Token/Advoca A.III.b.3 - 310200100003000 Token/Advoca A.III.b.3 - 310200100003000 Am Snack an A.IIII.a.1 - 3101001000001000 Am Alas and Snack and	nack and Lunch and Snacks nack and Lunch nack nack and Lunch nack nack and Lunch and Snacks nack g Kits Meals and Snacks Meals and Snacks ration Kits and Snacks nack and Lunch nack	SOCD   SOCD	NO NO NO NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Vel NP-53.10 Lease of Real Property and Vel NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	February May May July August	GoP GoP GoP	16,000.00 21,000.00 16,000.00	16,000.00 - 21,000.00 - 16,000.00 -	TWG Meeting (any 1 day in January 2025)  RSC I 1st Quarter Regular Meeting (Any 1 day in February 2025)  RSDP Writeshop (Any 2 days in May 2025)  RSC I 2nd Quarter Regular Meeting (Any 1 day in May 2025)
A.III.b.3 - 310200100003000	nack and Lunch and Snacks nack and Lunch nack nack and Lunch nack nack and Lunch and Snacks nack g Kits Meals and Snacks Meals and Snacks ration Kits and Snacks nack and Lunch nack	SOCD   SOCD	NO NO NO NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Vel NP-53.10 Lease of Real Property and Vel NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	February May May July August	GoP GoP GoP	16,000.00 21,000.00 16,000.00	16,000.00 - 21,000.00 - 16,000.00 -	RSC I 1st Quarter Regular Meeting (Any 1 day in February 2025)  RSDP Writeshop (Any 2 days in May 2025)  RSC I 2nd Quarter Regular Meeting (Any 1 day in May 2025)
A.III.b.3 - 310200100003000	and Snacks nack and Lunch nack nack and Lunch and Snacks nack g Kits , Meals and Snacks ration Kits and Snacks nack and Lunch nack and Snacks ration Kits and Snacks nack and Lunch nack dising Expense Advocacy Materials	SOCD	NO NO NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Vel NP-53.10 Lease of Real Property and Vel NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	May May July August	GoP GoP	21,000.00 16,000.00	21,000.00 - 16,000.00 -	RSDP Writeshop (Any 2 days in May 2025) RSC I 2nd Quarter Regular Meeting (Any 1 day in May 2025)
A.III.b.3 - 310200100003000	nack and Lunch nack nack and Lunch and Snacks nack g Kits , Meals and Snacks ration Kits and Snacks nack and Lunch nack and Snacks ration Kits and Snacks nack and Lunch nack dising Expense Advocacy Materials	SOCD   SOCD	NO NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Ver NP-53.10 Lease of Real Property and Ver NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A	May July August	GoP GoP	16,000.00	16,000.00 -	RSC I 2nd Quarter Regular Meeting (Any 1 day in May 2025)
A.III.b.3 - 310200100003000	nack and Lunch and Snacks nack g Kits , Meals and Snacks , Meals and Snacks ration Kits and Snacks nack and Lunch nack dising Expense Advocacy Materials	SOCD	NO NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Ver NP-53.10 Lease of Real Property and Ver NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A	July August	GoP	<u>_</u>	.0,000.00	
A.III.a.1 - 310100100003000 Meals and Sn A.III.b.3 - 310200100003000 AM Snack A.III.b.3 - 310200100003000 Training Kits A.III.b.3 - 310200100003000 Venue, Meals A.III.b.3 - 310200100003000 Venue, Meals A.III.b.3 - 310200100003000 Meals and Sn A.III.b.3 - 310200100003000 Meals and Sn A.III.b.3 - 310200100003000 AM Snack A.III.b.3 - 310200100003000 AM Snack A.III.b.3 - 310200100003000 AM Snack A.III.b.3 - 310200100003000 Token/Advoca A.III.b.3 - 310200100003000 Meals and Sn A.IIII.a.1 - 3101001000001000 Meals and Sn A.IIII.a.1 - 310100100001000 Meals and Sn A.III.a.1 - 3101001000001000 Meals and Sn A.III.a.1 - 310100100001000 Meals and Sn A.III.a.1 - 310100100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.I.a - 1000001000000000 Meals and Sn A.I.a - 1000001000000000 Meals and Sn	nack and Lunch and Snacks nack g Kits , Meals and Snacks ration Kits and Snacks nack and Lunch nack ising Expense Advocacy Materials	SOCD	NO N	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Vel NP-53.10 Lease of Real Property and Vel NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A N/A nue N/A	N/A N/A N/A	N/A N/A	August		3,000.00	3,000.00 -	TIMO M. (' / A L ' L L COOT')
A.III.a.1 - 3101001000001000 Meals and Sn A.IIII.a.1 - 3101001000001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn Meals and Sn A.I.a - 100000100001000 Meals and Sn Meals and Sn A.I.a - 100000100001000 Meals and Sn Meals and Sn A.I.a - 100000100001000 Meals and Sn Meals and Sn A.I.a - 100000100001000 Meals and Sn Meals and Sn Meals and Sn A.I.a - 1000001000010000 Meals and Sn Me	and Snacks nack g Kits , Meals and Snacks , Meals and Snacks ration Kits and Snacks nack and Lunch nack dising Expense Advocacy Materials	SOCD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Vel NP-53.10 Lease of Real Property and Vel NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A N/A nue N/A	N/A N/A	N/A		C-D			TWG Meeting (any 1 day in July 2025)
A.III.b.3 - 310200100003000	mack g Kits , Meals and Snacks , Meals and Snacks ration Kits and Snacks hack and Lunch hack dising Expense Advocacy Materials	SOCD	NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Vel NP-53.10 Lease of Real Property and Vel NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	nue N/A	N/A	i e	0 1 1	GoP	16,000.00	,	RSC I 3rd Quarter Regular Meeting (Any 1 day in August 2025)
A.III.a.1 - 3101001000001000 Meals and Sn A.IIII.a.1 - 310100100001000 Meals and Sn A.IIII.a.1 - 3101001000001000 Meals and Sn A.III.a.1 - 3101001000001000 Meals and Sn A.II.a - 100000100001000 Meals and Sn A.III.a.1 - 320100100001000 Meals and Sn Meals and	g Kits , Meals and Snacks , Meals and Snacks ration Kits and Snacks nack and Lunch nack sising Expense Advocacy Materials	SOCD	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Ver NP-53.10 Lease of Real Property and Ver NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	nue N/A		NI/A	September	GoP	18,000.00	18,000.00 -	5th PSA Quiz Bee (Any 1 day in September 2025)
A.III.a.1 - 3101001000001000 Meals and Sn A.IIII.a.1 - 310100100001000 Meals and Sn A.IIII.a.1 - 3101001000001000 Meals and Sn A.III.a.1 - 3101001000001000 Meals and Sn A.III.a.1 - 3101001000001000 Meals and Sn A.II.a - 100000100001000 Meals and Sn A.III.a.1 - 320100100001000 Meals and Sn	Meals and Snacks , Meals and Snacks ration Kits and Snacks nack and Lunch nack sising Expense Advocacy Materials	SOCD	NO NO NO NO NO	NP-53.10 Lease of Real Property and Ver NP-53.10 Lease of Real Property and Ver NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	nue N/A	N/A	11/7	September	GoP	3,000.00	3,000.00 -	TWG Meeting (any 1 day in September 2025)
A.III.b.3 - 310200100003000 Registration Mall.b.3 - 310200100003000 Meals and Sn A.III.b.3 - 310200100003000 AM Snack and A.III.b.3 - 310200100003000 AM Snack and A.III.b.3 - 310200100003000 AM Snack and A.III.b.3 - 310200100003000 Token/Advoca A.III.b.3 - 310200100003000 Meals and Sn A.IIII.a.1 - 3101001000001000 Meals and Sn A.III.a.1 - 3101001000001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn Meals and Sn A.I.a - 100000100001000 Meals and Sn Mea	, Meals and Snacks ration Kits and Snacks nack and Lunch nack sising Expense Advocacy Materials	SOCD   SOCD	NO NO NO NO	NP-53.10 Lease of Real Property and Ver NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement			N/A	October	GoP	25,000.00	20,000.00	Regional Data Festival (any 1 day in October 2025)
A.III.b.3 - 310200100003000 Meals and Sn A.III.b.3 - 310200100003000 AM Snack ar A.III.b.3 - 310200100003000 AM Snack ar A.III.b.3 - 310200100003000 Token/Advoca A.III.b.3 - 310200100003000 Meals and Sn A.IIII.a.1 - 3101001000001000 Meals and Sn A.III.a.1 - 100000100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn	ration Kits and Snacks nack and Lunch nack sising Expense Advocacy Materials	SOCD SOCD SOCD SOCD SOCD SOCD SOCD SOCD	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	nue N/A	N/A	N/A	October	GoP	52,000.00	5=,555.55	Statistical Symposium (any 1 day in October 2025)
A.III.b.3 - 310200100003000	and Snacks nack and Lunch nack sising Expense Advocacy Materials Advocacy Materials	SOCD SOCD SOCD SOCD SOCD SOCD	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	•	N/A	N/A	November	GoP	41,250.00	,	28th PSQ Meeting (Any 1 day in November 2025)
A.III.b.3 - 310200100003000 AM Snack and A.III.b.3 - 310200100003000 Token/Advoca Training Expe A.IIII.a.1 - 3101001000001000 Meals and Sn A.III.a.1 - 3101001000001000 Meals and Sn A.III.a.1 - 3101001000001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn Meals and Sn A.III.a.2 - 310100100001000 Meals and Sn Me	nack and Lunch nack ising Expense Advocacy Materials Advocacy Materials	SOCD SOCD SOCD SOCD SOCD	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November	GoP	17,250.00	,	28th PSQ Meeting (Any 1 day in November 2025)
A.III.b.3 - 310200100003000 AM Snack  A.III.b.3 - 310200100003000 Token/Advoca A.III.a.1 - 3101001000001000 Meals and Sn A.IIII.a.1 - 310100100001000 Meals and Sn A.III.a - 100000100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals and Sn A.II.a - 100000100001000 Meals and Sn	ising Expense Advocacy Materials Advocacy Materials	SOCD SOCD SOCD SOCD	NO		N/A	N/A	N/A	November	GoP	22,500.00	==,000.00	RSDP Writeshop (Any 2 days in November 2025)
A.III.b.3 - 310200100003000 Token/Advoca A.IIII.a.1 - 310100100001000 Meals and Sn A.IIII.a.1 - 3101001000001000 Meals and Sn A.IIII.a.1 - 310100100001000 Meals and Sn A.III.a - 100000100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.I.I.a - 100000100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.II.a - 100000100001000 Meals and Sn	ising Expense Advocacy Materials Advocacy Materials	SOCD SOCD SOCD			N/A	N/A	N/A	November	GoP	16,000.00		RSC I 4th Quarter Regular Meeting (Any 1 day in November 2025)
A.III.b.3 - 310200100003000 Token/Advoca Training Expe A.IIII.a.1 - 3101001000001000 Meals and Sn A.III.a - 100000100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals and Sn A.III.a - 100000100001000 Meals and Sn A.III.a - 100000100001000 Meals and Sn	Advocacy Materials Advocacy Materials	SOCD SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December	GoP	2,000.00	2,000.00 -	TWG Meeting (any 1 day in December 2025)
A.III.b.3 - 310200100003000 Token/Advoca Training Expe  A.IIII.a.1 - 3101001000001000 Meals and Sn A.III.a.1 - 3101001000001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals and Sn A.IIII.c.2 - 310100100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals and Sn A.III.a - 100000100001000 Meals and Sn A.III.a - 100000100001000 Meals and Sn	Advocacy Materials Advocacy Materials	SOCD SOCD	NO									
A.III.b.3 - 310200100003000 Token/Advoca A.III.b.3 - 310200100003000 Token/Advoca A.III.b.3 - 310200100003000 Token/Advoca A.IIII.b.3 - 310200100003000 Token/Advoca Training Expe  A.IIII.a.1 - 3101001000001000 Meals and Sn A.III.a.1 - 3101001000001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals and Sn A.III.a - 100000100001000 Meals and Sn	Advocacy Materials	SOCD SOCD	NO	ND 70 0 0 11 11 1 1 1 1 1 1 1 1 1 1 1 1 1		21/2	24/2			10.000.00	40.000.00	
A.III.b.3 - 310200100003000 Token/Advoca A.III.b.3 - 310200100003000 Token/Advoca Training Expe  A.IIII.a.1 - 3101001000001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals and Sn A.III.a - 100000100001000 Meals and Sn A.III.a - 100000100001000 Meals and Sn	•	SOCD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	10,000.00		RLAs during the conduct of 5th PSA Quiz Bee
A.III.a.1 - 310100100001000 Meals and Sn A.IIII.a.1 - 3101001000001000 Meals and Sn A.IIII.a.1 - 310100100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.III.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.c.1 - 320100100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn	/A			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May	GoP	15,000.00		RPs and Media during the conduct of GRDP/GRDE Press Conference
A.IIII.a.1 - 3101001000001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 320100100001000 Meals and Sn A.IIII.a.1 - 320100100001000 Meals and Sn A.III.a - 100000100001000 Meals and Sn	<del></del>			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Sept	GoP	9,000.00	9,000.00 -	Media Partners during the conduct of Annual Media Forum
A.IIII.a.1 - 310100100001000 Meals and Sn A.IIII.a.1 - 3101001000001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.III.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100001000 Meals and Sn A.IIII.a.1 - 320100100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals and Sn A.III.a - 100000100001000 Meals and Sn	Advocacy Materials	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	20,000.00	20,000.00 -	Partner Agencies during the conduct of 36th NSM
A.IIII.a.1 - 310100100001000 Meals and Sn A.IIII.a.1 - 3101001000001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.I.a - 310100100001000 Meals and Sn A.I.a - 310100100001000 Meals and Sn A.I.a - 310100100001000 Meals and Sn A.III.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals and Sn	n Expenses											
A.IIII.a.1 - 310100100001000 Meals and Sn A.IIII.a.1 - 3101001000001000 Meals and Sn A.IIII.a.1 - 3101001000001000 Meals and Sn A.IIII.a.1 - 3101001000001000 Venue, Meals A.IIII.a.1 - 3101001000001000 Meals and Sn A.III.a.1 - 3101001000001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.III.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.a.1 - 320100100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn	-											
A.IIII.a.1 - 3101001000001000 Meals and Sn A.IIII.a.1 - 3101001000001000 Venue, Meals A.IIII.a.1 - 3101001000001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.III.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.c.1 - 320100100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn		llocos Norte		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	March-Nov March-Nov	GoP GoP	64,800.00 23,400.00	64,800.00 <u>-</u> 23,400.00 -	Palay and Corn Production Survey (PCPS) - Training (CSS, SSS, Focal Person + 16 SRs) Redesigned Rice and Corn Stocks Survey: Household (RCSS:H)
A.IIII.a.1 - 3101001000001000 Venue, Meals A.IIII.a.2 - 3101001000001000 Meals and Sn A.I.a 100000100001000 Meals and Sn A.III.a 100000100001000 Meals and Sn A.III.a 100000100001000 Meals and Sn A.IIII.a 310100100002000 Meals and Sn Meals and Sn Meals and Sn Meals and Sn A.IIII.a 320100100001000 Meals and Sn Meals and Sn A.III.c 320100100001000 Meals and Sn Meals & Snac A.III.c 100000100001000 Meals and Sn Meals & Snac A.III.c 100000100001000 Meals and Sn Meals and Sn Meals & Snac Meals & Sna	and Shacks	Ilocos Norte		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March-Nov	GoP	23,400.00		Redesigned Rice and Corn Stocks Survey: Commercial (RCSS:C)
A.IIII.a.2 - 310100100001000		•			•	•		•				
A.IIII.a.1 - 310100100001000 Meals and Sn A.IIII.a.1 - 3101001000001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.c.1 - 320100100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals Snacks A.III.c.1 - 320100100001000 Meals Snacks A.III.c.1 - 320100100001000 Meals Snacks A.III.c.1 - 320100100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn		Ilocos Norte		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March-Nov	GoP	19,800.00		Monthly Palay/Corn Situation Reporting System (MPCSR)
A.IIII.a.2 - 310100100001000 Meals and Sn A.IIII.a.2 - 310100100001000 Meals and Sn A.IIII.a.2 - 310100100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.c.1 - 320100100001000 Meals and Sn A.IIII.c.1 - 320100100001000 Meals Snacks A.III.c.1 - 320100100001000 Meals Snacks A.III.c.1 - 320100100001000 Meals Snacks A.III.c.1 - 320100100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn		Ilocos Norte Ilocos Norte		NP-53.10 Lease of Real Property and Ver NP-53.9 - Small Value Procurement	nue N/A N/A	N/A N/A	Jun & Oct N/A	Jun & Oct March-Nov	GoP GoP	75,968.75 27,000.00	75,968.75 <u>-</u> 27,000.00 -	Fishery Production Data Dissemination Backyard and Livestock and Poultry Survey (BLPS)
A.IIII.a.2 - 310100100001000 Meals and Sn A.IIII.a.2 - 310100100001000 Meals and Sn A.IIII.a.2 - 310100100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.c.1 - 320100100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals Snacks A.III.c.1 - 320100100001000 Meals & Snack A.III.c.1 - 320100100001000 Meals & Snack A.III.c.1 - 320100100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn		Ilocos Norte		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March-Nov	GoP	27,000.00		Commercial Livestock and Poultry Survey (CLPS) -Training (CSS, SSS, Focal Person + 10 SRs)
A.III.c.1 - 310100100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.c.1 - 320100100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals and Sn A.III.c.1 - 320100100001000 Meals & Snack A.III.c.1 - 320100100001000 Meals & Snack A.III.c.1 - 320100100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn		Ilocos Norte		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March-Nov	GoP	57,600.00	57,600.00	Crops production Survey (CRPS)-Training (CSS, SSS, Focal Person + 12 SRs, regular staff)
A.I.a - 100000100001000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.c.1 - 320100100001000 AM Snacks A.III.c.1 - 320100100001000 Meals & Snack A.III.c.1 - 320100100001000 Meals & Snack A.III.c.1 - 320100100001000 Meals & Snack A.III.c.1 - 320100100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn		Ilocos Norte Ilocos Norte		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	March-Nov Apr-Dec	GoP GoP	54,000.00 50,400.00		Fisheries Survey Training(Aquaculture, marine and Inland) Provincial Data ReviewPDR (CSS, SSS, Focal Persons)
A.I.a - 100000100001000 Meals and Sn A.I.a - 10000010001000 Meals and Sn A.I.a - 100000100001000 Venue Meals A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.c.1 - 320100100001000 AM Snacks A.III.c.1 - 320100100001000 Meals & Snack A.III.c.1 - 320100100001000 Meals & Snack A.III.c.1 - 320100100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn	and Onders	liocos Norte	NO	141 -33.9 - Small value i loculement	JN/A	IN/A	IN/A	ГАРІ-Бес	GOI	30,400.00	30,400.00	Trovincial Data Neview Dix (CSS, SSS, Focal Felsoris)
A.I.a - 100000100001000 Meals and Sn A.I.a - 10000010001000 Meals and Sn A.I.a - 10000010001000 Meals and Sn A.I.a - 10000010001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.I.a - 100000100001000 Venue Meals A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.c.1 - 320100100001000 AM Snacks A.III.c.1 - 320100100001000 Meals & Snack A.III.c.1 - 320100100001000 Meals & Snack A.III.c.1 - 320100100001000 Meals & Snack A.III.c.1 - 320100100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn		Ilocos Norte		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	9,450.00	9,450.00 -	Budget Proposal Workshop-CY 2025
A.I.a - 100000100001000 Meals and Sn A.I.a - 10000010001000 Meals and Sn A.I.a - 10000010001000 Meals and Sn A.I.a - 10000010001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.c.1 - 320100100001000 AM Snacks A.III.c.1 - 320100100001000 Meals & Snack A.III.c.1 - 320100100001000 Meals & Snack A.III.c.1 - 320100100001000 Meals & Snack A.III.c.1 - 100000100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn		Ilocos Norte Ilocos Norte		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	October February	GoP GoP	4,500.00 2,700.00	4,500.00 - 2,700.00 -	QMS/ISO Audit COA Exit Conference
A.I.a - 100000100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.I.a - 100000100001000 Venue Meals  A.IIII.a.2 - 310100100002000 Meals and Sn A.IIII.a.2 - 310100100002000 Meals and Sn Meals & Snack Snacks Meals & Snack A.III.c.1 - 320100100001000 Meals & Snack A.III.c.1 - 320100100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn		Ilocos Norte		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July	GoP	5,400.00	5,400.00	Cascading of Financial, Administrative and Civil Registration Updates for CY 2025
A.II.c.1 - 320100100001000  A.III.c.1 - 320100100001000  Meals & Snack  Representation  A.I.a - 100000100001000  Meals and Snack  Meals and Snack  Representation  A.I.a - 100000100001000  Meals and Snack  A.I.a - 100000100001000  Meals and Snack  Meals and Snack  Representation  A.I.a - 100000100001000  Meals and Snack  A.I.a - 100000100001000  Meals and Snack  Meals		Ilocos Norte		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	8,100.00	8,100.00 -	Orientation on Property Accountability - (After One Time Cleansing)
A.II.c.1 - 320100100001000  A.III.c.1 - 320100100001000  Meals & Snack  Representation  A.I.a - 100000100001000  Meals and Snack  A.I.a - 100000100001000  A.I.a - 100000100001000  Meals and Snack  Meals and Sna		Ilocos Norte Ilocos Norte		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	March July	GoP GoP	4,500.00 20,700.00	4,500.00 - 20,700.00 -	Gad Training Midyear Provincial Planning Workshop
A.III.c.1 - 320100100001000  Meals & Snack  Meals & Snack	Meals and Snacks	Ilocos Norte		NP-53.10 Lease of Real Property and Ver		N/A	N/A	December	GoP	95,000.00	95,000.00	Year-End Provincial Planning Workshop
A.III.c.1 - 320100100001000  Meals & Snack  Meals & Snack			110		21/2	21/2	21/2			24.000.00	24.222.22	
A.III.c.1 - 320100100001000  Meals & Snack  Representation  A.I.a - 100000100001000  A.I.a - 100000100001000  Meals and Snack  A.I.a - 100000100001000  A.I.a - 100000100001000  Meals and Snack  Meals and Snacks  Meals & Snack  Meals		llocos Norte llocos Norte		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A N/A	N/A N/A	Jan Apr	GoP GoP	21,600.00 21,600.00	21,600.00 21,600.00	January LFS Third Level Training April LFS Third Level Training
A.III.c.1 - 320100100001000 A.III.c.1 - 320100100001000 Meals & Snack Me		llocos Norte		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	21,600.00	21,600.00	October LFS Third Level Training
A.III.c.1 - 320100100001000 A.III.c.1 - 320100100001000 Meals & Snack Me												
A.III.c.1 - 320100100001000  A.III.c.1 - 320100100001000  Meals & Snace		llocos Norte llocos Norte		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	Apr Mar & Sept	GoP GoP	11,700.00 20,000.00	11,700.00 20,000.00	Training on CRS Updates and Business Processes Conduct of Information Dissemination at Universities and Various Barangays
A.I.a - 100000100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn	& Snacks	llocos Norte		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar-Dec	GoP	23,000.00	23,000.00	Quarterly LCR/MCR Meeting
A.I.a - 100000100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn	& Snacks	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June	GoP	9,000.00	9,000.00	Training on CRASM/SO
A.I.a - 100000100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn	sentation Expenses											
A.I.a - 100000100001000 Meals and Sn A.I.a - 100000100001000 Meals and Sn		Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	4,500.00	4,500.00 -	'Participation to Women's Month-March
A.I.a - 100000100001000 Meals and Sn		Ilocos Norte		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	2,700.00		Fire Prevention Month
		Ilocos Norte Ilocos Norte		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	April June & Dec	GoP GoP	2,700.00 6,300.00	2,700.00 - 6,300.00 -	Health and Wellness Campaign "World Health Day Conduct of Coastal Clean-Up,Tree Planting,Outreach Program etc.
A.III.c.1 - 320100100001000 Snacks	and Shacks	llocos Norte		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Feb	GoP	7,000.00	7,000.00	Opening / Motorcade re: Civil Registration Month
A.III.c.1 - 320100100001000 Snacks		Ilocos Norte		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Feb	GoP	7,000.00	7,000.00	Poster Slogan Making, Dance Contest and Essay Contest
A.III.c.1 - 320100100001000 Meals & Snac	S S	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	25,000.00	25,000.00	Civil registration Forum
Traveling Exp	S S											
A.I.a - 100000100001000 Van Rental	s s & Snacks	Ilocos Norte		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July	GoP	8,000.00	8,000.00	Conduct of MYA
A.I.a - 100000100001000	s s & Snacks ng Expense ental	Ilocos Norte Ilocos Norte		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	December Jan-Dec	GoP GoP	8,000.00 64,200.00	8,000.00 - 64,200.00 -	Conduct of Regional Planning Workshop  MV Rental for the conduct of Philsys on Whee:s
i ilioya- 3023300003   Van Kental	s S S S S S S S S S S S S S S S S S S S	ilocos Notte	IVU	141 -00.0 - Omail value Floculement	19/75	11/7	13/71	Jan-Det	OUF	04,200.00	U4,ZUU.UU -	INTO TRAITED WITE COTTUDE OF THIS YS OF WITE 6,5
Repair and M	s S S S S S S S S S S S S S S S S S S S											
A.I.a - 100000100001000 Preventive Ma	s S S S S S S S S S S S S S S S S S S S		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Oct	GoP	100,000.00	100,000.00 -	motor vehicles -General Management and Supervision
	ental ental ental and Maintenance	llocos Norte								·	· ·	ž i
	s S S S S S S S S S S S S S S S S S S S	Ilocos Norte		NP-53.9 - Small Value Procurement	N/A		N/A	Jan-Oct	GoP	100,000.00		Office Equipment(Aircon)- General Management and Supervision
,	s & Snacks  Ing Expense ental	Ilocos Norte		NP-53.10 Lease of Real Property and Ver NP-53.10 Lease of Real Property and Ver			Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	GoP GoP	650,160.00 3,024,000.00	650,160.00 - 3,024,000.00 -	PhilSys Buildings and Structures
A.I.a - 100000100001000 Accountable F	s & Snacks  Ing Expense ental	Ilocos Norte Ilocos Norte		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan	GoP	5,444.00	5,444.00 -	General Management and Supervision
A.I.a - 100000100001000 Fuel, Oil & Lu	es & Snacks  Mag Expense ental	Ilocos Norte		NP-53.14 Direct Purchase of POL	N/A	N/A	N/A	Jan-Dec	GoP	240,000.00	240,000.00 -	General Management and Supervision
A.I.a - 100000100001000 Water Expens	s & Snacks  Ing Expense ental	llocos Norte llocos Norte llocos Norte		_		4					,	· · · · · · · · · · · · · · · · · · ·

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	n Mode of Procurement	Sch	hedule for Each	Procurement A	Activity	Source of Funds	Estimated Budg	get (PhP)	Remarks Remarks  (brief description of Project) (Explaining				
		L110-0561	1	Procuremen Activity?	Procurement Activity?	Procurement Activity?	Procurement Activity?		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing				changes fro
			<u> </u>		<u> </u>					Total MOOI	E CO					
PiilSys- 5020401000	Water Expense	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec	GoP	2.400.00	2,400.00	- PhilSys				
, ,, , , , , , , , , , , , , , , , , , ,	'									,	· ·					
PhilSys- 5020309000	Fuel, Oil & Lubricants	Ilocos Norte	NO	NP-53.14 Direct Purchase of POL	N/A	N/A	N/A	Jan-Dec	GoP	180,000.00	180,000.00	- PhilSys				
A.IIII.a.1 - 3101001000001000	Fuel, Oil & Lubricants	Ilocos Norte	NO	NP-53.14 Direct Purchase of POL	N/A	N/A	N/A	Mar-Dec	GoP	53,000.00	53,000.00	Censuses and Surveys on Agriculture, Fisheries, Industry and Services Sector				
A.IIII.a.1 - 3101001000001000	Telephone Expenses	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar-Dec	GoP	9,100.00	9,100.00	- Mobile (cellcard)- 'Censuses and Surveys on Agriculture, Fisheries, Industry and Services Sector				
A IIII a 2 210100100002000	Fuel, Oil and Lubricants Expenses	Ilocos Norte	NO	NP-53.14 Direct Purchase of POL	N/A	N/A	N/A	Jan-Oct	GoP	21,000.00	21.000.00 -	'Censuses and Surveys on Agriculture, Fisheries, Industry and Services Sector				
A.IIII.a.2 - 310100100002000	Tuer, Oil and Eublicants Expenses	llocos Norte	NO	NF-53.14 Direct Fulctiase of FOL	IN/A	IN/A	IN/A	Jan-Oct	GOF	21,000.00	21,000.00	Censuses and Surveys on Agriculture, Fisheries, industry and Services Section				
	Other Maintenance and Operating Expenses															
	Advocacy Material (Tshirt for womens month celebration)	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	4,400.00	4,400.00	- Advocacy Material (Tshirt for womens month celebration)				
	Advocacy Materials(tshirt for SR)	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A		N/A	March- Nov	GoP	40,000.00	40,000.00	- Censuses and Surveys on Agriculture, Fisheries, Industry and Services Sector				
	Advocacy Materials(rubber rain boots for SR)  Advocacy Materials(arm sleeve for SR)	Ilocos Norte	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	Jun Jun	GoP GoP	18,000.00 6,000.00	18,000.00 6.000.00	- Censuses and Surveys on Agriculture, Fisheries, Industry and Services Sector - Censuses and Surveys on Agriculture, Fisheries, Industry and Services Sector				
	Advocacy Materials(raincoat for SR)	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Nov	GoP	18,000.00	18,000.00	- Censuses and Surveys on Agriculture, Fisheries, Industry and Services Sector				
	Advocacy Materials(umbrella for SR)	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Nov	GoP	9,000.00	9,000.00	Censuses and Surveys on Agriculture, Fisheries, Industry and Services Sector				
A.III.C.1 - 320100100001000	IN - Token (Tumbler & Tote Bag) for Civil Registration Month	Cellocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jun	GoP	28,000.00	28,000.00	- IN - Token (Tumbler & Tote Bag) for Civil Registration Month Celebration				
, ,	'Semi Expendable Office Equipment	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	12,000.00		- PhilSys				
PhilSys- 5020321002	Semi Ependable Furniture and Fixtures	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	39,500.00	39,500.00	- PhilSys				
	Other Supplies and Materials Expenses															
	Sizes 5 X 8	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	2,160.00	2,160.00	Processsing and Archiving of Civil Registry Documents				
A.III.c.1 - 320100100001000	Sizes 2 X 3	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	1,296.00	1,296.00	Processsing and Archiving of Civil Registry Documents				
A.III.c.1 - 320100100001000 A.III.c.1 - 320100100001000	Sizes 2 X 5	Ilocos Norte	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	February	GoP GoP	900.00	900.00	Processsing and Archiving of Civil Registry Documents Processing and Archiving of Civil Registry Documents				
A.III.C.1 - 320100100001000	JOI2G0 2 A J	Ilocos Norte	NU	INF-33.9 - SITIAII VAIUE PROCUREMENT	IN/A	IN/A	IN/A	February	GUP	900.00	900.00	i rocessang and Archiving of Civil Registry Documents				
	Traveling Expenses		1													
A.I.a - 100000100001000	Van rental	Ilocos Sur	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July	GoP	16,000.00	16,000.00	Van rental for the Mid Year Assessment (July)				
	Training Expenses															
A.I.a - 100000100001000	Meals and Snacks	Ilocos Sur	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	16,200.00	16,200.00	Effective Leadership and Management Skills Training				
A.l.a - 100000100001000 A.l.a - 100000100001000	Meals and Snacks Meals and Snacks	Ilocos Sur Ilocos Sur	No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	April	GoP	16,200.00 16,200.00	16,200.00 16,200.00	Health and Wellness Training "World Health Day"- 1 day activity  Skills development training for PSA employees				
A.l.a - 100000100001000 A.l.a - 100000100001000	Meals and Snacks	Ilocos Sur	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	August September	GoP	16,200.00	16,200.00	Skills development training for PSA employees  Training on Proper Filling Out of PDS and SALN				
A.I.a - 100000100001000	Meals and Snacks	Ilocos Sur		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June	GoP	16,200.00	16,200.00	ISO QMS Training				
	Meals and Snacks Meals and Snacks	Ilocos Sur Ilocos Sur	No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	August March	GoP GoP	16,200.00 12.600.00	16,200.00 12.600.00	Financial Growth: Guidance and Management of Finances  Training on Mental Health- March)				
A.I.a - 100000100001000 A.I.a - 100000100001000	Meals and Snacks	Ilocos Sur		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	12,600.00	12,600.00	Data Management using Excel				
A.I.a - 100000100001000	Meals and Snacks	Ilocos Sur	No	NP-53.9 - Small Value Procurement	N/A		N/A	March	GoP	12,071.00	12,071.00	Safety Measures and Fire Prevention Training (Fire prevention month- March)				
A.l.a - 100000100001000	Meals and Snacks	Ilocos Sur	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	16,200.00	16,200.00	GAD Training				
A.III.c.1 - 320100100001000	Venue, Meals and Snacks	Ilocos Sur	No	NP-53.10 Lease of Real Property and Venue	e N/A	N/A	N/A	Februaru	GoP	32,312.50	32,312.50	Training of Solemnizing Officers for 1st District				
A.III.c.1 - 320100100001000	Venue, Meals and Snacks	Ilocos Sur	No	NP-53.10 Lease of Real Property and Venue	e N/A	N/A	N/A	October	GoP	32,312.50	32,312.50	Training of Solemnizing Officers for 2nd District				
							NI/A				48,600.00	O control of FO Third I coul Training				
	Maria and Caralia	Hanna Cur	NI-	ND 50.0. On all Males December 1		NI/A	N/A			40,000,00	48 600 00	Quarterly LFS Third Level Training				
A.IIII.a.2 - 310100100002000 A.IIII.a.2 - 310100100002000		Ilocos Sur	No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A			Jan - Oct October	GoP GoP	48,600.00 16,200.00		October LES Third Level Training				
A.IIII.a.2 - 310100100002000 A.IIII.a.2 - 310100100002000		Ilocos Sur Ilocos Sur		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement			N/A	Jan - Oct October	GoP GoP	48,600.00 16,200.00	16,200.00	October LFS Third Level Training				
												October LFS Third Level Training  Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2				
A.IIII.a.2 - 310100100002000  A.IIII.a.1 - 3101001000001000	Meals and Snacks  Meals and Snacks	llocos Sur	No	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	October Feb-Nov	GoP	16,200.00	16,200.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)				
A.IIII.a.2 - 310100100002000  A.IIII.a.1 - 3101001000001000  A.IIII.a.1 - 3101001000001000	Meals and Snacks  Meals and Snacks  Meals and Snacks	llocos Sur llocos Sur llocos Sur	No No No	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	October Feb-Nov Feb-Oct	GoP GoP	16,200.00 10,800.00 16,200.00	16,200.00 10,800.00 16,200.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)  'Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS				
A.IIII.a.2 - 310100100002000  A.IIII.a.1 - 3101001000001000	Meals and Snacks	llocos Sur	No	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A N/A N/A	N/A N/A	October Feb-Nov	GoP	16,200.00	16,200.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)				
A.IIII.a.2 - 310100100002000  A.IIII.a.1 - 3101001000001000	Meals and Snacks	llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur	No No No No No No	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Nov Mar-Dec	GoP GoP GoP GoP GoP	10,800.00 10,800.00 16,200.00 52,200.00 5,400.00 18,000.00	16,200.00 10,800.00 16,200.00 52,200.00 5,400.00 18,000.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)  'Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS 'Briefing for Quarterly Survey (27 SRs & 2 regular staffs) 'Briefing for Farm Price Survey (8 SRs & 4 regular staffs)  'Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs &				
A.IIII.a.2 - 310100100002000  A.IIII.a.1 - 3101001000001000	Meals and Snacks  Meals and Snacks Meals and Snacks Meals and Snacks Meals and Snacks Meals and Snacks Meals and Snacks Meals and Snacks Meals and Snacks Meals and Snacks	llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur	No No No No No No No No	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Nov Mar-Dec Mar-Dec	GoP GoP GoP GoP GoP GoP	10,800.00 10,800.00 16,200.00 52,200.00 5,400.00 18,000.00 68,400.00	16,200.00 10,800.00 16,200.00 52,200.00 5,400.00 18,000.00 68,400.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)  'Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS  'Briefing for Quarterly Survey (27 SRs & 2 regular staffs)  'Briefing for Farm Price Survey (8 SRs & 4 regular staffs)  'Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & 'IS - Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staffs)				
A.IIII.a.2 - 310100100002000  A.IIII.a.1 - 3101001000001000	Meals and Snacks	llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur	No No No No No No No No No	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Nov Mar-Dec	GoP GoP GoP GoP GoP	10,800.00 10,800.00 16,200.00 52,200.00 5,400.00 18,000.00 68,400.00 18,000.00	16,200.00 10,800.00 16,200.00 52,200.00 5,400.00 18,000.00 68,400.00 18,000.00 19,800.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)  'Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS  'Briefing for Quarterly Survey (27 SRs & 2 regular staffs)  'Briefing for Farm Price Survey (8 SRs & 4 regular staffs)  'Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & "IS - Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staffs)  'IS - Briefing of Statistical Researchers for Palay Production Survey (PPS) (8 SRs & 2 regular staff - 1 day per quarter 'Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter)				
A.IIII.a.1 - 310100100002000  A.IIII.a.1 - 3101001000001000	Meals and Snacks	llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur	No No No No No No No No No No No No	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Dec Mar-Dec Apr-Dec Apr-Dec Apr-Dec	GoP GoP GoP GoP GoP GoP GoP GoP	10,800.00 10,800.00 16,200.00 52,200.00 5,400.00 18,000.00 68,400.00 19,800.00 36,000.00	16,200.00 10,800.00 16,200.00 52,200.00 5,400.00 18,000.00 68,400.00 19,800.00 36,000.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) (4 SRs & 2 regular staffs)  'Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS  'Briefing for Quarterly Survey (27 SRs & 2 regular staffs)  'Briefing for Farm Price Survey (8 SRs & 4 regular staffs)  'Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) (8 SRs & 1'IS - Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staffs)  'IS - Briefing of Statistical Researchers for Palay Production Survey (PPS) (8 SRs & 2 regular staff - 1 day per quarter 'Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter)  'Data Review (PDR) (8 regular staffs per quarter)				
A.IIII.a.2 - 310100100002000  A.IIII.a.1 - 3101001000001000	Meals and Snacks	llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur	No No No No No No No No No No	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Dec Mar-Dec Apr-Dec Apr-Dec	GoP GoP GoP GoP GoP GoP GoP	10,800.00 10,800.00 16,200.00 52,200.00 5,400.00 18,000.00 68,400.00 18,000.00	16,200.00 10,800.00 16,200.00 52,200.00 5,400.00 18,000.00 68,400.00 18,000.00 19,800.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)  'Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS  'Briefing for Quarterly Survey (27 SRs & 2 regular staffs)  'Briefing for Farm Price Survey (8 SRs & 4 regular staffs)  'Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & 'IS - Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staffs)  'IS - Briefing of Statistical Researchers for Palay Production Survey (PPS) (8 SRs & 2 regular staff - 1 day per quarter 'Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter)				
A.IIII.a.1 - 310100100002000  A.IIII.a.1 - 3101001000001000	Meals and Snacks	llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur	No No No No No No No No No No No No	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Dec Mar-Dec Apr-Dec Apr-Dec Apr-Dec	GoP GoP GoP GoP GoP GoP GoP GoP	10,800.00 10,800.00 16,200.00 52,200.00 5,400.00 18,000.00 68,400.00 19,800.00 36,000.00	16,200.00 10,800.00 16,200.00 52,200.00 5,400.00 18,000.00 68,400.00 19,800.00 36,000.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)  'Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS  'Briefing for Quarterly Survey (27 SRs & 2 regular staffs)  'Briefing for Farm Price Survey (8 SRs & 4 regular staffs)  'Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & 'IS - Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staffs)  'IS - Briefing of Statistical Researchers for Palay Production Survey (PPS) (8 SRs & 2 regular staff - 1 day per quarter 'Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter)  'Data Review (PDR) (8 regular staffs per quarter)				
A.IIII.a.1 - 310100100002000  A.IIII.a.1 - 3101001000001000	Meals and Snacks	llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur	No No No No No No No No No No No No	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Dec Mar-Dec Apr-Dec Apr-Dec Apr-Dec	GoP GoP GoP GoP GoP GoP GoP GoP	10,800.00 10,800.00 16,200.00 52,200.00 5,400.00 18,000.00 68,400.00 19,800.00 36,000.00	16,200.00 10,800.00 16,200.00 52,200.00 5,400.00 18,000.00 68,400.00 19,800.00 36,000.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)  'Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS  'Briefing for Quarterly Survey (27 SRs & 2 regular staffs)  'Briefing for Farm Price Survey (8 SRs & 4 regular staffs)  'Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & 'IS - Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staffs)  'IS - Briefing of Statistical Researchers for Palay Production Survey (PPS) (8 SRs & 2 regular staff - 1 day per quarter 'Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter)  'Data Review (PDR) (8 regular staffs per quarter)				
A.IIII.a.1 - 310100100002000  A.IIII.a.1 - 3101001000001000	Meals and Snacks	Ilocos Sur	No No No No No No No No No No No No No N	NP-53.9 - Small Value Procurement	N/A	N/A	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Nov Mar-Dec Apr-Dec Apr-Dec Apr-Dec Jan-Dec	GoP GoP GoP GoP GoP GoP GoP GoP GoP	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)  'Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS  'Briefing for Quarterly Survey (27 SRs & 2 regular staffs)  'Briefing for Farm Price Survey (8 SRs & 4 regular staffs)  'Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & 1'IS - Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staffs)  'IS - Briefing of Statistical Researchers for Palay Production Survey (PPS) (8 SRs & 2 regular staff - 1 day per quarter 'Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter)  'Data Review (PDR) (8 regular staffs per quarter)  'Press briefing on CPI (30 packs *1 day monthly)				
A.IIII.a.1 - 310100100002000  A.IIII.a.1 - 3101001000001000	Meals and Snacks	llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur llocos Sur	No No No No No No No No No No No No No N	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Dec Mar-Dec Apr-Dec Apr-Dec Apr-Dec	GoP GoP GoP GoP GoP GoP GoP GoP	10,800.00 10,800.00 16,200.00 52,200.00 5,400.00 18,000.00 68,400.00 19,800.00 36,000.00	16,200.00 10,800.00 16,200.00 52,200.00 5,400.00 18,000.00 68,400.00 19,800.00 36,000.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)  Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS  Briefing for Quarterly Survey (27 SRs & 2 regular staffs)  Briefing for Farm Price Survey (8 SRs & 4 regular staffs)  Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & 1'S - Briefing of Statistical Researchers for Redesigned Crops Production Survey (CPS) (15 SRs & 2 regular staffs)  Sriefing of Statistical Researchers for Palay Production Survey (PPS) (8 SRs & 2 regular staff - 1 day per quarter)  Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter)  Data Review (PDR) (8 regular staffs per quarter)  Press briefing on CPI (30 packs *1 day monthly)  Pre-Closing of the Books and Budget Proposal (January)  Updates on Financial and Administrative Matters(May)				
A.IIII.a.1 - 310100100002000  A.IIII.a.1 - 3101001000001000  A.III.a.1 - 3101001000001000  A.III.a.1 - 3100000100001000  A.I.a - 100000100001000  A.I.a - 100000100001000	Meals and Snacks	Ilocos Sur	No N	NP-53.9 - Small Value Procurement	N/A	N/A	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Nov Mar-Dec Apr-Dec Apr-Dec Apr-Dec Jan-Dec January May February	GoP	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  126,000.00  3,150.00  3,150.00  3,150.00	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00  3,150.00  3,150.00  3,150.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)  'Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS 'Briefing for Quarterly Survey (27 SRs & 2 regular staffs) 'Briefing for Farm Price Survey (8 SRs & 4 regular staffs) 'Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & "IS - Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staffs) 'IS - Briefing of Statistical Researchers for Palay Production Survey (PPS) (8 SRs & 2 regular staff - 1 day per quarter 'Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter) 'Data Review (PDR) (8 regular staffs per quarter) 'Press briefing on CPI (30 packs *1 day monthly)  Pre-Closing of the Books and Budget Proposal (January)  Updates on Financial and Administrative Matters(May)  COA Exit Conference (February)				
A.IIII.a.2 - 310100100002000  A.IIII.a.1 - 3101001000001000  A.IIII.a.1 - 310100100001000	Meals and Snacks	Ilocos Sur	No N	NP-53.9 - Small Value Procurement	N/A	N/A	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Nov Mar-Dec Apr-Dec Apr-Dec Apr-Dec Jan-Dec January May	GoP	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00  3,150.00  3,150.00	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00  3,150.00  3,150.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)  Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS  Briefing for Quarterly Survey (27 SRs & 2 regular staffs)  Briefing for Farm Price Survey (8 SRs & 4 regular staffs)  Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & 1'S - Briefing of Statistical Researchers for Redesigned Crops Production Survey (CPS) (15 SRs & 2 regular staffs)  Sriefing of Statistical Researchers for Palay Production Survey (PPS) (8 SRs & 2 regular staff - 1 day per quarter)  Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter)  Data Review (PDR) (8 regular staffs per quarter)  Press briefing on CPI (30 packs *1 day monthly)  Pre-Closing of the Books and Budget Proposal (January)  Updates on Financial and Administrative Matters(May)				
A.IIII.a.2 - 310100100002000  A.IIII.a.1 - 3101001000001000  A.IIII.a.1 - 310100100001000  A.IIII.a.1 - 310100100001000  A.IIII.a.1 - 310100100001000  A.IIII.a.1 - 310000100001000  A.I.a - 100000100001000  A.I.a - 100000100001000	Meals and Snacks	Ilocos Sur	No N	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Nov Mar-Dec Apr-Dec Apr-Dec Apr-Dec Jan-Dec Jan-Dec January May February June	GoP	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00  3,150.00  3,150.00  3,150.00  5,790.00	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  126,000.00  3,150.00  3,150.00  3,150.00  5,790.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)  Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS  'Briefing for Quarterly Survey (27 SRs & 2 regular staffs)  Briefing for Farm Price Survey (8 SRs & 4 regular staffs)  Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & 1'IS - Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staffs)  IS - Briefing of Statistical Researchers for Palay Production Survey (PPS) (8 SRs & 2 regular staff - 1 day per quarter 'Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter 'Briefing on CPI (30 packs *1 day monthly)  Pre-Closing of the Books and Budget Proposal (January)  Updates on Financial and Administrative Matters(May)  COA Exit Conference (February)  Updates on ISO QMS				
A.IIII.a.1 - 310100100002000  A.IIII.a.1 - 3101001000001000  A.III.a.1 - 310100100001000  A.I.a - 100000100001000  A.I.a - 100000100001000  A.I.a - 320100100001000  A.III.c.1 - 320100100001000	Meals and Snacks	Ilocos Sur	No N	NP-53.9 - Small Value Procurement	N/A	N/A	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Nov Mar-Dec Apr-Dec Apr-Dec Apr-Dec Jan-Dec January May February	GoP	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  126,000.00  3,150.00  3,150.00  3,150.00  5,790.00  19,250.00  7,000.00	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00  3,150.00  3,150.00  5,790.00  19,250.00  7,000.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)  Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS  Briefing for Quarterly Survey (27 SRs & 2 regular staffs)  Briefing for Farm Price Survey (8 SRs & 4 regular staffs)  Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & 1'S - Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staffs)  "IS - Briefing of Statistical Researchers for Palay Production Survey (PPS) (8 SRs & 2 regular staff - 1 day per quarter Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter)  "Data Review (PDR) (8 regular staffs per quarter)  "Press briefing on CPI (30 packs *1 day monthly)  Pre-Closing of the Books and Budget Proposal (January)  Updates on Financial and Administrative Matters(May)  COA Exit Conference (February)  Updates on ISO QMS  Opening Ceremonies in celebration of Civil Registration Month  Civil Registration contests				
A.IIII.a.1 - 3101001000001000 A.III.a.1 - 310100100001000 A.III.a.1 - 310100100001000 A.III.a.1 - 310100100001000 A.III.a.1 - 30000100001000 A.III.a.1 - 300100100001000 A.III.a.1 - 320100100001000	Meals and Snacks	Ilocos Sur	No N	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Nov Mar-Dec Apr-Dec Apr-Dec Apr-Dec Jan-Dec January May February June	GoP	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00  3,150.00  3,150.00  5,790.00	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00  3,150.00  3,150.00  5,790.00  19,250.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)  Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS  Briefing for Quarterly Survey (27 SRs & 2 regular staffs)  Briefing for Farm Price Survey (8 SRs & 4 regular staffs)  Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & 1'S - Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staffs)  IS - Briefing of Statistical Researchers for Palay Production Survey (PPS) (8 SRs & 2 regular staff - 1 day per quarter Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter)  Data Review (PDR) (8 regular staffs per quarter)  Press briefing on CPI (30 packs *1 day monthly)  Pre-Closing of the Books and Budget Proposal (January)  Updates on Financial and Administrative Matters(May)  COA Exit Conference (February)  Updates on ISO QMS  Opening Ceremonies in celebration of Civil Registration Month				
A.IIII.a.1 - 310100100002000  A.IIII.a.1 - 3101001000001000  A.III.a.1 - 310100100001000  A.III.a.1 - 320100100001000	Meals and Snacks	Ilocos Sur	No N	NP-53.9 - Small Value Procurement	N/A	N/A	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Nov Mar-Dec Apr-Dec Apr-Dec Apr-Dec Jan-Dec January May February June February February	GoP	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  126,000.00  3,150.00  3,150.00  3,150.00  5,790.00  19,250.00  7,000.00	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00  3,150.00  3,150.00  5,790.00  19,250.00  7,000.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)  'Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS 'Briefing for Quarterly Survey (27 SRs & 2 regular staffs) 'Briefing for Farm Price Survey (8 SRs & 4 regular staffs) 'Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & 1S - Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staffs) 'IS - Briefing of Statistical Researchers for Palay Production Survey (PPS) (8 SRs & 2 regular staff - 1 day per quarter 'Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter 'Briefing of Statistical Researchers for Quarter) 'Data Review (PDR) (8 regular staffs per quarter) 'Press briefing on CPI (30 packs *1 day monthly)  Pre-Closing of the Books and Budget Proposal (January) Updates on Financial and Administrative Matters(May)  COA Exit Conference (February)  Updates on ISO QMS  Opening Ceremonies in celebration of Civil Registration Month  Civil Registration contests				
A.IIII.a.1 - 310100100001000 A.IIII.a.1 - 3101001000001000 A.III.a.1 - 310100100001000 A.III.a.1 - 310100100001000 A.III.a.1 - 300100100001000 A.III.a.1 - 300100100001000 A.III.a.1 - 300100100001000 A.III.a.1 - 320100100001000 A.III.a.1 - 320100100001000 A.III.a.1 - 320100100001000 A.III.a.1 - 320100100001000	Meals and Snacks	Ilocos Sur	No N	NP-53.9 - Small Value Procurement	N/A	N/A	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Nov Mar-Dec Mar-Dec Apr-Dec Apr-Dec Jan-Dec Jan-Dec January May February June February February June	GoP	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00  3,150.00  3,150.00  5,790.00  19,250.00  7,000.00  12,000.00	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00  3,150.00  3,150.00  5,790.00  19,250.00  7,000.00  12,000.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)  'Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS  'Briefing for Quarterly Survey (27 SRs & 2 regular staffs)  'Briefing for Farm Price Survey (8 SRs & 4 regular staffs)  'Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & 1'S - Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staffs)  'IS - Briefing of Statistical Researchers for Palay Production Survey (PPS) (8 SRs & 2 regular staff - 1 day per quarter Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter)  'Data Review (PDR) (8 regular staffs per quarter)  'Press briefing on CPI (30 packs *1 day monthly)  Pre-Closing of the Books and Budget Proposal (January)  Updates on Financial and Administrative Matters(May)  COA Exit Conference (February)  Updates on ISO QMS  Opening Ceremonies in celebration of Civil Registration Month  Civil Registration contests  Closing Ceremonies  General Management and supervison				
A.IIII.a.1 - 310100100002000  A.IIII.a.1 - 3101001000001000  A.III.a.1 - 310100100001000  A.III.a.1 - 310100100001000  A.III.a.1 - 30100100001000  A.I.a - 10000010001000  A.I.a - 100000100001000  A.I.a - 30100100001000  A.III.c.1 - 320100100001000  A.III.c.1 - 320100100001000	Meals and Snacks	Ilocos Sur	No N	NP-53.9 - Small Value Procurement	N/A	N/A	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Nov Mar-Dec Apr-Dec Apr-Dec Apr-Dec Jan-Dec January May February June February February	GoP	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  126,000.00  3,150.00  3,150.00  3,150.00  5,790.00  19,250.00  7,000.00  13,500.00	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00  3,150.00  3,150.00  5,790.00  19,250.00  7,000.00  13,500.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)  Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS Briefing for Quarterly Survey (27 SRs & 2 regular staffs)  Briefing for Farm Price Survey (8 SRs & 4 regular staffs)  Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & 1S - Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staffs)  1S - Briefing of Statistical Researchers for Palay Production Survey (PPS) (8 SRs & 2 regular staff - 1 day per quarter Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter Briefing on CPI (30 packs *1 day monthly)  Pres-Closing of the Books and Budget Proposal (January)  Updates on Financial and Administrative Matters(May)  COA Exit Conference (February)  Updates on ISO QMS  Opening Ceremonies in celebration of Civil Registration Month  Civil Registration contests  Closing Ceremonies  General Management and supervison  Token to LCRO during the Crivil Registration Month (34 municipalities)				
A.IIII.a.1 - 310100100002000  A.IIII.a.1 - 3101001000001000  A.III.a.1 - 310100100001000  A.III.a.1 - 310100100001000  A.I.a - 100000100001000  A.I.a - 100000100001000  A.I.a - 320100100001000  A.III.c.1 - 320100100001000	Meals and Snacks	Ilocos Sur	No N	NP-53.9 - Small Value Procurement	N/A	N/A	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Nov Mar-Dec Apr-Dec Apr-Dec Apr-Dec Jan-Dec Jan-Dec  January May February June February February February  June February	GoP	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00  3,150.00  3,150.00  5,790.00  19,250.00  7,000.00  12,000.00  12,000.00  12,000.00	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00  3,150.00  3,150.00  3,150.00  7,000.00  13,500.00  12,000.00  12,000.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)  Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS  Briefing for Quarterly Survey (27 SRs & 2 regular staffs)  Briefing for Farm Price Survey (8 SRs & 4 regular staffs)  Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & 1 Seriefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (CrPS) (15 SRs & 2 regular staffs)  IS - Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staff - 1 day per quarter Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter)  Press briefing on CPI (30 packs *1 day monthly)  Pre-Closing of the Books and Budget Proposal (January)  Updates on Financial and Administrative Matters(May)  COA Exit Conference (February)  Updates on ISO QMS  Opening Ceremonies in celebration of Civil Registration Month  Civil Registration contests  Closing Ceremonies  General Management and supervison  Token to LCRO during the Crivil Registration Month (34 municipalities)  Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) (4 SRs & 2				
A.IIII.a.2 - 310100100002000  A.IIII.a.1 - 3101001000001000 A.III.a.1 - 3101001000001000 A.III.a.1 - 310100100001000 A.I.a - 100000100001000 A.I.a - 100000100001000 A.I.a - 320100100001000 A.III.c.1 - 320100100001000 A.III.c.1 - 320100100001000 A.III.c.1 - 320100100001000	Meals and Snacks	Ilocos Sur	No N	NP-53.9 - Small Value Procurement	N/A	N/A	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Nov Mar-Dec Apr-Dec Apr-Dec Apr-Dec Apr-Dec Jan-Dec January May February June February February February February February Feb & Nov Feb & Aug	GoP	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00  3,150.00  3,150.00  3,150.00  7,000.00  12,000.00  12,000.00  6,000.00  9,000.00	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00  3,150.00  3,150.00  3,150.00  7,000.00  13,500.00  12,000.00  10,000.00  9,000.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs)  Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS Briefing for Quarterly Survey (27 SRs & 2 regular staffs)  Briefing for Farm Price Survey (8 SRs & 4 regular staffs)  Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & 1'S - Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staffs)  I'S - Briefing of Statistical Researchers for Palay Production Survey (PPS) (8 SRs & 2 regular staff - 1 day per quarter Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter Briefing of Statistical Researchers for Quarter)  Data Review (PDR) (8 regular staffs per quarter)  Press briefing on CPI (30 packs *1 day monthly)  Pre-Closing of the Books and Budget Proposal (January)  Updates on Financial and Administrative Matters(May)  COA Exit Conference (February)  Updates on ISO QMS  Opening Ceremonies in celebration of Civil Registration Month  Civil Registration contests  Closing Ceremonies  General Management and supervison  Token to LCRO during the Crivil Registration Month (34 municipalities)  Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) (4 SRs & 2 regular staffs)				
A.IIII.a.1 - 310100100002000  A.IIII.a.1 - 3101001000001000  A.III.a.1 - 310100100001000  A.I.a - 100000100001000  A.I.a - 100000100001000  A.I.a - 100000100001000  A.III.c.1 - 320100100001000  A.III.c.1 - 3101001000001000  A.IIII.a.1 - 3101001000001000  A.IIII.a.1 - 3101001000001000  A.IIII.a.1 - 3101001000001000	Meals and Snacks	Ilocos Sur	No N	NP-53.9 - Small Value Procurement	N/A	N/A	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Nov Mar-Dec Apr-Dec Apr-Dec Apr-Dec Jan-Dec Jan-Dec  January May February June February February February February February Feb & Nov Feb & Aug Mar & Nov	GoP	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  126,000.00  3,150.00  3,150.00  3,150.00  5,790.00  19,250.00  7,000.00  12,000.00  12,000.00  6,000.00  9,000.00  29,000.00	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00  3,150.00  3,150.00  3,150.00  7,000.00  13,500.00  12,000.00  12,000.00  6,000.00  9,000.00  29,000.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs) Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS Briefing for Quarterly Survey (27 SRs & 2 regular staffs) Briefing for Farm Price Survey (8 SRs & 4 regular staffs) Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & 18 Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staffs) 1S - Briefing of Statistical Researchers for Palay Production Survey (PS) (8 SRs & 2 regular staff - 1 day per quarter Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter) Data Review (PDR) (8 regular staffs per quarter) Press briefing on CPI (30 packs 11 day monthly)  Pre-Closing of the Books and Budget Proposal (January) Updates on Financial and Administrative Matters(May) COA Exit Conference (February) Updates on ISO QMS  Opening Ceremonies in celebration of Civil Registration Month Civil Registration contests Closing Ceremonies  General Management and supervison Token to LCRO during the Crivil Registration Month (34 municipalities) Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) (4 SRs & 2 regular staffs) Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS Briefing for Quarterly Survey (27 SRs & 2 regular staffs)				
A.IIII.a.1 - 310100100002000 A.IIII.a.1 - 3101001000001000 A.IIII.a.1 - 310100100001000 A.III.a.1 - 3101001000001000 A.I.a - 100000100001000 A.I.a - 100000100001000 A.I.a - 100000100001000 A.III.c.1 - 320100100001000 A.III.c.1 - 320100100001000 A.III.c.1 - 320100100001000 A.III.c.1 - 320100100001000 A.III.a.1 - 3101001000001000 A.III.a.1 - 3101001000001000 A.IIII.a.1 - 3101001000001000	Meals and Snacks Teshirt with logo T-shirt with logo	Ilocos Sur	No N	NP-53.9 - Small Value Procurement	N/A	N/A	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Nov Mar-Dec Mar-Dec Apr-Dec Apr-Dec Apr-Dec Jan-Dec Jan-Dec  January May February June February February February February Feb & Nov Feb & Aug Mar & Nov Mar & Dec	GoP	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00  3,150.00  3,150.00  3,150.00  7,000.00  19,250.00  7,000.00  12,000.00  10,000.00  6,000.00  9,000.00  29,000.00  410,000.00	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  126,000.00  3,150.00  3,150.00  3,150.00  7,000.00  13,500.00  12,000.00  12,000.00  10,000.00  9,000.00  29,000.00  410,000.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs) Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS 'Briefing for Quarterly Survey (27 SRs & 2 regular staffs) Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & 1 regular staffs) Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staffs) 'IS - Briefing of Statistical Researchers for Palay Production Survey (PS) (8 SRs & 2 regular staff - 1 day per quarter Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter) 'Data Review (PDR) (8 regular staffs per quarter) 'Press briefing on CPI (30 packs *1 day monthly)  Pre-Closing of the Books and Budget Proposal (January) Updates on Financial and Administrative Matters(May) COA Exit Conference (February) Updates on ISO QMS  Opening Ceremonies in celebration of Civil Registration Month Civil Registration contests Closing Ceremonies  General Management and supervison Token to LCRO during the Crivil Registration Month (34 municipalities)  Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) (4 SRs & 2 regular staffs)  Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) (4 SRs & 2 regular staffs)  Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) BLPS & CLPS 'Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) (8 SRs & Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) (8 SRs & Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) (8 SRs & Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey				
A.IIII.a.1 - 310100100002000  A.IIII.a.1 - 3101001000001000 A.IIII.a.1 - 310100100001000 A.III.a.1 - 310100100001000 A.I.a - 10000010001000 A.I.a - 100000100001000 A.I.a - 100000100001000 A.III.c.1 - 320100100001000 A.III.a.1 - 3101001000001000 A.IIII.a.1 - 3101001000001000 A.IIII.a.1 - 3101001000001000 A.IIII.a.1 - 3101001000001000 A.IIII.a.1 - 3101001000001000	Meals and Snacks Meals	Ilocos Sur	No N	NP-53.9 - Small Value Procurement	N/A	N/A	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Nov Mar-Dec Apr-Dec Apr-Dec Apr-Dec Jan-Dec Jan-Dec  January May February June February February February February February Feb & Nov Feb & Aug Mar & Nov	GoP	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  126,000.00  3,150.00  3,150.00  3,150.00  5,790.00  19,250.00  7,000.00  12,000.00  12,000.00  6,000.00  9,000.00  29,000.00	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00  3,150.00  3,150.00  3,150.00  7,000.00  13,500.00  12,000.00  12,000.00  6,000.00  9,000.00  29,000.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs) Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS Briefing for Quarterly Survey (27 SRs & 2 regular staffs) Briefing for Farm Price Survey (8 SRs & 4 regular staffs) Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & 1"S - Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCPS) (15 SRs & 2 regular staffs) 1"S - Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staffs) 1"S - Briefing of Statistical Researchers for Corn Production Survey (PPS) (8 SRs & 2 regular staff - 1 day per quarter) 1"Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter) 1"Data Review (PDR) (8 regular staffs per quarter) 1"Data Review (PDR) (8 regular staffs per quarter) 1"Press briefing on CPI (30 packs *1 day monthly)  Pre-Closing of the Books and Budget Proposal (January) 1"Updates on Financial and Administrative Matters(May) 2"COA Exit Conference (February) 1"Updates on ISO QMS  Opening Ceremonies in celebration of Civil Registration Month 2"Civil Registration contests 1"Closing Ceremonies  General Management and supervison 1"Token to LCRO during the Crivil Registration Month (34 municipalities) 1"Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) (4 SRs & 2 regular staffs) 1"Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) (8 SRs & 1"Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) (8 SRs & 1"S - Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staffs)				
A.IIII.a.1 - 310100100001000 A.IIII.a.1 - 3101001000001000 A.III.a.1 - 3101001000001000 A.III.a.1 - 3101001000001000 A.III.a.1 - 310100100001000 A.III.a.1 - 310100100001000 A.III.a.1 - 310100100001000 A.III.a.1 - 320100100001000 A.III.a.1 - 3101001000001000 A.IIII.a.1 - 3101001000001000	Meals and Snacks Meals	Ilocos Sur	No N	NP-53.9 - Small Value Procurement	N/A	N/A	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	Feb-Nov Feb-Oct Mar-Nov Mar-Nov Mar-Dec Mar-Dec Apr-Dec Apr-Dec Apr-Dec Jan-Dec Jan-Dec  January May February June February February February February February Feb & Nov Feb & Aug Mar & Nov Mar & Dec Mar & Dec	GoP	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  36,000.00  126,000.00  3,150.00  3,150.00  3,150.00  7,000.00  13,500.00  12,000.00  10,000.00  6,000.00  9,000.00  29,000.00  410,000.00  17,000.00	16,200.00  10,800.00  16,200.00  52,200.00  5,400.00  18,000.00  18,000.00  19,800.00  126,000.00  3,150.00  3,150.00  3,150.00  7,000.00  13,500.00  12,000.00  12,000.00  10,000.00  9,000.00  29,000.00  410,000.00  17,000.00	Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) ( 4 SRs & 2 regular staffs) Briefing of Statistical Researchers for Livestock & Poultry Survey (Household and Commercial) BLPS & CLPS 'Briefing for Quarterly Survey (27 SRs & 2 regular staffs) Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) ( 8 SRs & 1 regular staffs) Briefing of Statistical Researchers for Redesigned Crops Production Survey (CrPS) (15 SRs & 2 regular staffs) 'IS - Briefing of Statistical Researchers for Palay Production Survey (PS) (8 SRs & 2 regular staff - 1 day per quarter Briefing of Statistical Researchers for Corn Production Survey (CPS) (9 SRs & 2 regular staff - 1 day per quarter) 'Data Review (PDR) (8 regular staffs per quarter) 'Press briefing on CPI (30 packs *1 day monthly)  Pre-Closing of the Books and Budget Proposal (January) Updates on Financial and Administrative Matters(May) COA Exit Conference (February) Updates on ISO QMS  Opening Ceremonies in celebration of Civil Registration Month Civil Registration contests Closing Ceremonies  General Management and supervison Token to LCRO during the Crivil Registration Month (34 municipalities)  Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) (4 SRs & 2 regular staffs)  Briefing of Statistical Researchers for Monthly Palay/Corn Situation Reporting System (MPCSR) (4 SRs & 2 regular staffs)  Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) BLPS & CLPS 'Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) (8 SRs & Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) (8 SRs & Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey (RCSS:Household and Commercial) (8 SRs & Briefing of Statistical Researchers for Redesigned Rice and Corn Stock Survey				

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Scl	nedule for Each	Procurement A	Activity	Source	Estimated Bu	udget (PhP)	Remarks Remark
	Project	End-User	Early Procurement			Submission/0		Contract	of Funds			(brief description of Project) (Explain changes
			Activity? (Yes/No)		Posting of IB/REI	pening of Bids	Award	Signing				the AP
			(11111)							Total MO	OOE CO	
A.I.a - 100000100001000 Philsvs-5020401000	Water Expenses Water Expenses	Ilocos Sur Ilocos Sur	No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	Jan - Dec Jan - Dec	GoP GoP	17,000.00 2.455.00	17,000.00 2,455.00	General Management and Supervison Philippine Identification System
.,	·									,	,	
- ,	Gasoline, Oil and Lubricants Expense Gasoline, Oil and Lubricants Expense	Ilocos Sur Ilocos Sur	No No	NP-53.14 Direct Purchase of POL NP-53.14 Direct Purchase of POL	N/A N/A	N/A N/A	N/A N/A	Jan-Dec Jan-Dec	GoP GoP	267,648.00 7,240.00	267,648.00 7,240.00	Philippine Identification System  General Management and Supervison
	Gasoline, Oil and Lubricants Expense	Ilocos Sur		NP-53.14 Direct Purchase of POL	N/A	N/A	N/A	Jan-Dec	GoP	57,000.00	57,000.00	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sector
	Semi Expendable Office Equipment	Ilocos Sur	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	12,000.00	12,000.00	Philippine Identification System
Philsys-5020321011	Semi Ependable Furniture and Fixtures	Ilocos Sur	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	39,500.00	39,500.00	Philippine Identification System
A.l.a - 100000100001000	Other MOOE Tarppaulin	Ilocos Sur	No	NP-53.9 - Small Value Procurement	N/A	NI/Δ	N/A	June	GoP	3,850.00	3,850.00	General Management and supervison
A.III.c.1 - 320100100001000	CRD fees (@P155 each)	Ilocos Sur	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June	GoP	12,400.00	12,400.00	Processing and Archiving of Civil Registry Documents
A.III.c.1 - 320100100001000	Tarpaulin for Civil Registration Month (5ft x 4ft)	Ilocos Sur	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June	GoP	2,725.00	2,725.00	Processing and Archiving of Civil Registry Documents
A.I.a - 100000100001000	Traveling Expense	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July & Nov	GoP	40,000.00	40,000.00	MYA and RPW (General Administration and Support)
PhilSys- 5029905003	Van rental	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July & Nov	GoP	56,000.00	56,000.00	MYA and RPW (PhilSys)
	Training Expense											
A.I.a - 100000100001000	- Meals and Snacks	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	9,450.00	9,450.00	Budget Proposal Workshop (21 pax x PhP 450 x 1 day)
A.I.a - 100000100001000 A.I.a - 100000100001000	- Meals and Snacks - Meals and Snacks	La Union La Union		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	October July	GoP GoP	11,250.00 6,300.00	11,250.00 6,300.00	QMS ISO Audit 25 pax x PhP 450 x 1 day)  Cascading of Financial, Administrative and Civil Registration Updates (14 pax x PhP 450 x 1 day)
	- AM Snacks and Lunch	La Union		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	7,500.00	7,500.00	Participation to Women's Month (25 pax x PhP 300 x 1 day)
	- PM Snacks and Dinner	La Union		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP GoP	7,500.00	7,500.00	Participation to Grand People's Parade (25 pax x PhP 350 x 1 day)
	- AM Snacks/Lunch - AM Snacks/Lunch	La Union La Union		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	March March	GoP	10,500.00 10,500.00	10,500.00 10,500.00	Orientation during Fire Prevention Month (30 pax x PhP 350 x 1 day)  Seminar on Mental Health (30 pax x PhP 350 x 1 day)
A.I.a - 100000100001000	- Meals and Snacks	La Union		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June	GoP	13,500.00	13,500.00	Training on Financial Literacy (30 pax x PhP 450 x 1 day)
A.I.a - 100000100001000	- Meals and Snacks	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June	GoP	13,500.00	13,500.00	Training on Data Management (30 pax x PhP 450 x 1 day)
A.l.a - 100000100001000	- Meals and Snacks	La Union		NP-53.9 - Small Value Procurement	N/A	N/A N/A	N/A	June	GoP GoP	13,500.00	13,500.00	Training on Basic Stat 101 (30 pax x PhP 450 x 1 day)
A.I.a - 100000100001000 A.I.a - 100000100001000	- Meals and Snacks - Meals and Snacks	La Union La Union	No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A	N/A N/A	July June	GoP	13,500.00 13,500.00	13,500.00 13.500.00	Training on Values Restoration (30 pax x PhP 450 x 1 day)  Training on ISO QMS Manual (30 pax x PhP 450 x 1 day)
A.l.a - 100000100001000	- Meals and Snacks	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June	GoP	13,500.00	13,500.00	Cascading on Data Privacy (30 pax x PhP 450 x 1 day)
A.l.a - 100000100001000	- AM Snacks/Lunch	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March		10,500.00	10,500.00	GAD Training (30 pax x PhP 350 x 1 day)
A.I.a - 100000100001000	Supply and delivery of drinking water	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	15,000.00	15,000.00	General Administration and Support
PhilSys - 5020401000	Supply and delivery of drinking water	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	2,782.00	2,782.00	PhilSys
	Training Expenses											
A.IIII.a.2 - 310100100002000	Meals and Snacks	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan - Oct	GoP	54,000.00	54,000.00	Briefing of SRs on Quarterly Labor Force Survey (10 pax x PhP450 x 3 days per quarter)
A.IIII.a.2 - 310100100002000	Meals and Snacks	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Feb - Dec	GoP	36,000.00	36,000.00	Briefing of SRs on Quarterly Labor Force Survey (10 pax x PhP450 x 3 days per quarter)
A.IIII.a.1 - 3101001000001000		La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar-Nov	GoP	27,000.00	27,000.00	Briefing of SRs on Crops Production Survey
A.IIII.a.1 - 3101001000001000 A.IIII.a.1 - 3101001000001000	Meals and Snacks	La Union La Union	No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	Mar-Nov Mar-Nov	GoP GoP	25,200.00 28,800.00	25,200.00 28,800.00	Briefing of SRs on Weekly Fisheries Survey (14 pax x PhP450 x 1 day per quarter)
A.III.a.1 - 3101001000001000	Medis and Shacks	La Officia	INO	NF-55.9 - Small value Procurement	IN/A	IN/A	IN/A	IVIAI-INOV	GOP			Briefing of SRs on Weekly Fisheries Survey (16 pax x PhP450 x 1 day per quarter)  Briefing of SRs on Commercial Livestock and Poultry Survey
A.IIII.a.1 - 3101001000001000		La Union		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar-Nov	GoP	16,200.00	16,200.00	
A.IIII.a.1 - 3101001000001000 A.IIII.a.1 - 3101001000001000		La Union La Union		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	Mar-Nov Mar-Nov	GoP GoP	16,200.00 18,000.00	16,200.00 18,000.00	Briefing of SRs on Backyard Livestock and Poultry Survey Briefing of SRs on Corn Production Survey
A.IIII.a.1 - 3101001000001000	Meals and Snacks	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar-Nov	GoP	14,400.00	14,400.00	Briefing of SRs on Palay Production Survey
A.IIII.a.1 - 3101001000001000 A.IIII.a.1 - 3101001000001000		La Union La Union		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	Jan-Nov Jan-Dec	GoP GoP	27,000.00 48.600.00	27,000.00 48,600.00	Briefing of SRs on MPCSR/RCSS Provincial Data Review RCSS
A.IIII.a.1 - 3101001000001000		La Union		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Apr-Dec	GoP	16,200.00	16,200.00	Provincial Data Review RCCC Provincial Data Review FPS/CRPS
A.IIII.a.1 - 3101001000001000	Meals and Snacks	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Apr-Dec	GoP	16,200.00	16,200.00	Provincial Data Review Fisheries Provincial Data Review Livestock and Poultry
A.IIII.a.1 - 3101001000001000		La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Apr-Dec	GoP	16,200.00	16,200.00	· ·
A.IIII.a.1 - 3101001000001000 A.IIII.a.1 - 3101001000001000		La Union La Union		NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Veni	N/A	N/A N/A	N/A N/A	Apr-Dec Mar-Dec	GoP GoP	16,200.00 100.000.00	16,200.00 100,000.00	Provincial Data Review PCPS Information Dissemination Campaign on Various Statistical Results
A.IIII.a.1 - 3101001000001000 A.IIII.a.1 - 3101001000001000		La Union	No No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec	GoP	36,000.00	36,000.00	Press Conference for Monthly Inflation Report
												IACCDVC Quarterly Marking
A.III.c.1 - 320100100001000	Snacks	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Feb-Nov	GoP	6,000.00	6,000.00	IACCRVS Quarterly Meeting
A.III.c.1 - 320100100001000		La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	8,750.00	8,750.00	LUCRA Monthly Meeting
A.III.c.1 - 320100100001000 A.III.c.1 - 320100100001000		La Union La Union		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	February February	GoP GoP	5,000.00 15,750.00	5,000.00 15,750.00	CRM Motorcade and Opening of Exhibit Symposium on Civil Registration Concerns
	Meals and Snacks				. ,,,,,					18,000.00	18,000.00	Training of Solemnizing Officers
A.III.c.1 - 320100100001000 A.III.c.1 - 320100100001000	Meals and Spacks	La Union La Union	No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	October February	GoP GoP	18,000.00	18,000.00	Training of Solemnizing Officers  Training for LCRs - Updates on Civil Registration
	Meals and Snacks Meals and Snacks					I W C		ĺ		18,000.00	18,000.00	Training for LCRs - Opdates on Civil Registration  Training on Court Decrees and Legal Instruments
A.III.c.1 - 320100100001000	Meals, Snacks, and Venue	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP			
A.III.c.1 - 320100100001000		La Union	No	NP-53.10 Lease of Real Property and Ven	ue N/A	N/A	N/A	February	GoP	20,000.00	20,000.00	-Awarding for Best LCRO
A.III.c.1 - 320100100001000	Meals and Snacks	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	18,000.00	18,000.00	Training on CRVS 201 for Health Workers
	Snacks								CaD	4,000.00	4,000.00	Civil Registration Lecture Series
A.III.c.1 - 320100100001000 A.III.c.1 - 320100100001000	AM Snacks and Lunch	La Union La Union		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	February February	GoP GoP	17,500.00	17,500.00	Closing Ceremony
A.III.c.1 - 320100100001000		La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	13,500.00	13,500.00	Information Dissemination Campaign on Vital Statistics Results
	Other Supplies/ Materials											
A.IIII.a.1 - 3101001000001000	Tarpaulin Printing -3x5	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec	GoP	10,080.00	10,080.00	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sector
A.IIII.a.1 - 3101001000001000 A.IIII.a.1 - 3101001000001000	Tanparamit Timing and	La Union La Union		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A	Jan-Dec Mar-Dec	GoP GoP	14,112.00	14,112.00	7 - 2
7.IIII.a.1 - 3101001000001000	TOROIT	La UTIIUH	140	ini -55.9 - Sinali value Floculement	14/71	IW/A	N/A	iviai-Det	GUP	60,000.00	60,000.00	conduct of Info Dissemination Campaign
A.III.c.1 - 320100100001000		La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May	GoP	10,000.00	10,000.00	awarding of Best LCRO
A.III.c.1 - 320100100001000 A.III.c.1 - 320100100001000		La Union La Union		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	Feb & May October	GoP GoP	6,500.00 8,320.00	6,500.00 8,320.00	Best LCRO and Other Awardees
7	1.0.pagiii 1.7.0		110	00.0 Oman value i loculement	13/73	13// (	1.47.1	2010001		0,320.00	0,020.00	<b>-</b>

Code (PAP)  Procurement  Project		PMO/	Is this an	Mode of Procurement	Sch	nedule for Each	Procurement	Activity	Source		Estimated Bud	lget (PhP)		Remarks	Remarks (Explaining
	Fioject	End-User	Early Procuremen Activity? (Yes/No)	t .	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds		MOC	)		(brief description of Project)	(Explaining changes from the APP)
A III - 4 220400400004000	Townsulin! 2.25 v.2.75	Lallaian	Ne	ND 52.0. Coroll Value Breevins and	NI/A	INI/A	NI/A	Ostaban	C-D	Total	MOC		CO		
A.III.c.1 - 320100100001000 A.III.c.1 - 320100100001000	•	La Union La Union	No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	October October	GoP GoP		1,580.00 1,365.00	1,580.00 1,365.00			
A.III.c.1 - 320100100001000 A.III.c.1 - 320100100001000		La Union	No		N/A	N/A	N/A	October	GoP		695.00	695.00		Processing and Archiving of Civil Registry Documents	
A.III.c.1 - 320100100001000 A.III.c.1 - 320100100001000	•	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP		2,600.00	2,600.00			
A.III.c.1 - 320100100001000 A.III.c.1 - 320100100001000		La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP		390.00	390.00			
A:III.C:1 - 320100100001000	Taipauliii - 2 x 3	La Officia	INO	NF-33.9 - Siliali Value Floculeillelit	IN/A	IN/A	IN/A	October	GOF		390.00	390.00			
											44.000.00	44.000.00		Opening Administration and Opening	_
A.l.a - 100000100001000	Newspaper Subscription	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP		14,000.00	14,000.00		General Administration and Support	
PhilSys- 5020322000	Foldable Meeting Desk	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP		39,500.00	39,500.00		PhilSys	_
PhilSys- 5020321002	Wireless Microphone with Receiver	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP		6,000.00	6,000.00		PhilSys	
PhilSys- 5020321002	Amplifier	La Union	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP		6,000.00	6,000.00		PhilSys	
PHIISYS- 5020321002	Ampliner	La Union	INO	NP-53.9 - Small value Procurement	IN/A	IN/A	IN/A	rebluary	GOP		0,000.00	0,000.00		T TIMOYS	
															4
PhilSys- 5020309000	Fuel, Oil and Lubricants	La Union	No	NP-53.14 Direct Purchase of POL	N/A	N/A	N/A	Jan-Dec	GoP		57,440.00	157,440.00	-	PhilSys	
A.I.a - 100000100001000	Fuel, Oil and Lubricants	La Union	No	NP-53.14 Direct Purchase of POL	N/A	N/A	N/A	Jan-Dec	GoP		4,297.00	4,297.00		General Administration and Support	
A.IIII.a.2 - 310100100002000	d '	La Union	No	NP-53.14 Direct Purchase of POL	N/A	N/A	N/A	Jan-Dec	GoP		20,790.00	20,790.00		Household-based Surveys	_
A.IIII.a.1 - 3101001000001000		La Union	No	NP-53.14 Direct Purchase of POL	N/A	N/A	N/A	Jan-Dec	GoP		53,000.00	53,000.00		Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sector	_
A La 4000040001000	Don't Duilding Church	Lallaise	No	IND 50 40 Lease of Dool Door	NI/A	NI/A	lan.	Jan Diri	0-0		104 400 44	4.004.400		O constant Administrative and O constant	
A.l.a - 100000100001000		La Union	No No	NP-53.10 Lease of Real Property and Venue		N/A	January	Jan-Dec	GoP		04,439.14	1,604,439.14		General Administration and Support	_
PhilSys- 5029905001	Rent - Building Structures	La Union	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	Jan-Dec	GoP		60,000.00	960,000.00		PhilSys	
	Training Expenses		_							+					A
A.I.a - 100000100001000	Meals and Snacks	Pangasinan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP		9,450.00	9,450.00		Budget Proposal Workshop	4
A.I.a - 100000100001000 A.I.a - 100000100001000	Meals and Snacks	Pangasinan			N/A	N/A	N/A	February	GoP		2,250.00	2,250.00		COA Exit Conference	-
A.I.a - 100000100001000	Meals and Snacks	Pangasinan	- No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July	GoP		8,100.00	8,100.00		Cascading of Financial, Administrative and Civil Regsitration Updates for CY 2024	_
A.i.a 100000100001000	iviedis and Shacks	1 angasinan	140	141 55.5 Cinal value i localement	14/74	14/74	14/74	July	001		0,100.00	0,100.00		Substituting of Financial, Administrative and Givin Regulation Operation of 2024	
A.l.a - 100000100001000	Water Expense	Pangasinan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec	GoP		23,000.00	23,000.00		'General Administration and Support	
A.IIII.a.1 - 3101001000001000		Pangasinan	No		N/A	N/A	N/A	Mar-Nov	GoP		72,000.00	72,000.00		Fishery Surveys	
A.IIII.a.1 - 3101001000001000		Pangasinan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar-Nov	GoP		61,200.00	61,200.00		CrPS (Other Crops)	
A.IIII.a.1 - 3101001000001000		Pangasinan	No		N/A	N/A	N/A	Mar-Nov	GoP		25,200.00	25,200.00		Commercial Livestock and Poultry (CLPS)	
A.IIII.a.1 - 3101001000001000		Pangasinan	No		N/A	N/A	N/A	Mar-Nov	GoP		15,000.00	45,000.00		Palay and Corn Production Survey (PCPS)/Rice and Corn Stocks Survey (RCSS)	
A.IIII.a.1 - 3101001000001000		Pangasinan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar-Nov	GoP	;	32,400.00	32,400.00		Backyard and Livestock Poultry (BLPS)	
A.IIII.a.1 - 3101001000001000		Pangasinan	No		N/A	N/A	N/A	Jan-Oct	GoP		9,000.00	9,000.00		MPCSR	
A.IIII.a.1 - 3101001000001000	Meals and Snacks	Pangasinan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Apr-Dec	GoP		90,000.00	90,000.00		Provincial Data Review	_
															A
A.IIII.a.2 - 310100100002000	Meals and Snacks	Pangasinan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec	GoP	1:	24,200.00	124,200.00		LFS Training	4
	Representation Expenses			ND 70 0 0 111/1 D	Taura	In tra	Taura	Tata o i			11.000.00	11.000.00			4
A.l.a - 100000100001000	Snacks	Pangasinan			N/A	N/A	N/A	Mar & Jun	GoP		11,800.00	11,800.00		GAD Training	_
A.I.a - 100000100001000	Lunch	Pangasinan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP		10,000.00	10,000.00		'Participation to Women's Month	
															$\Delta$
A.III.c.1 - 320100100001000	Meals and Snacks	Pangasinan			N/A	N/A	N/A	February	GoP		24,750.00	24,750.00		Civil Registration Month	_
A.III.c.1 - 320100100001000	Meals and Accommodation for Central Office Personnel	Pangasinan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP		15,000.00	15,000.00		'Civil Registration Month	_
A.I.a - 100000100001000		Pangasinan	No	NP-53.10 Lease of Real Property and Venue		N/A	January	Jan-Dec	GoP		66,792.00	2,666,792.00		General Administration and Support	
A.l.a - 100000100001000	Rent - Buildings & Structures	Pangasinan	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	Jan-Dec	GoP	1,1	97,466.00	1,197,466.00		Philippine Identfication System	_
															⊿
A.I.a - 100000100001000	Fuel, Oil & Lubricants	Pangasinan	No	NP-53.14 Direct Purchase of POL	N/A	N/A	N/A	Jan-Dec	GoP		9,962.00	9,962.00		General Administration and Support	
A.I.a - 100000100001000	Fuel, Oil & Lubricants	Pangasinan	No	NP-53.14 Direct Purchase of POL	N/A	N/A	N/A	Jan-Dec	GoP	3	77,856.00	377,856.00		Philippine Identfication System	
A.IIII.a.1 - 3101001000001000	·	Pangasinan			N/A	N/A	N/A	Jan-Dec	GoP		58,000.00	58,000.00		Censuses and Surveys on Agri-Fisheries, Industry and Services Sector	
A.IIII.a.2 - 310100100002000	,	Pangasinan	<b>→</b>	NP-53.14 Direct Purchase of POL	N/A	N/A	N/A	Jan-Dec	GoP		24,000.00	24,000.00		LFS Training	
		Ť													
A.IIII.a.1 - 3101001000001000	Telephone-Mobile	Pangasinan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March-Dec	GoP		16,600.00	46,600.00		Censuses and Surveys on Agri-Fisheries, Industry and Services Sector	
A La 400000400001000	ICalf Care Cate for Warren	Densit	Ne	ND 50.0. Cooll Value Day	NI/A	INI/A	NI/A	Mansh	0-5		15 000 00	45.000.00		Conseq Administration and Conseq	
	'Self Care Sets for Women	Pangasinan				N/A	N/A	March	GoP		15,000.00	15,000.00		General Administration and Support	
A.IIII.a.1 - 3101001000001000		Pangasinan			N/A	N/A	N/A	March	GoP		25,000.00	25,000.00		Censuses and Surveys on Agri-Fisheries, Industry and Services Sector	
A.III.c.1 - 320100100001000	Conee Set	Pangasinan	INO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP		10,000.00	10,000.00		Processing and Archiving of Civil Registry Documents	
Philsys- 5020321002	Semi Expendable Office Equipment	Pangasinan	INO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP		12,000.00	12,000.00		Philippine Identfication System	
Philsys-5020321011	Semi Expendable Office Equipment Semi Ependable Furniture and Fixtures	Pangasinan Pangasinan			N/A	N/A	N/A	February	GoP		33,000.00	33,000.00		Philippine Identification System	
1 11115/3 3020321011	25mi Epondabio i dinituro dila i ixtures	i angasinan	110	13. Co.o Cinali value i loculellielli	13//1	14/73	1 4// 1	1 Cordary	501		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	55,000.00			
								TOTAL		22.0	74,122.89	23,874,122.89			
								· • · / \L		23,0	7,144.05	20,014,122.09			

Prepared by:

ROMNICK C. DIFUNTORUM

Recommending Approval:

CAMILLE CARLA U. BELTRAN ROBAC Chairperson

[/] Approved [ ] Disapproved SGD 09/30/2024

ATTY. SHEILA O. DE GUZMAN Regional Director

Date: