

FY 2023 FINANCIAL PLAN  
(In Thousand Pesos)

Department : National Economic and Development Authority (NEDA)  
 Agency : Philippine Statistics Authority  
 Operating Unit : Regional Statistical Services Office - I  
 Organization Code (UACS) : 24 008 0300001

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
I. Budget Year / Appropriations		56,721	15,402	72,123	77,677	17,627	22,363	18,891	18,796	77,677	0	0	0	0	0	
General Administration and Support	1000000000000000	15,006	3,647	18,653	19,533	4,518	4,740	5,082	5,193	19,533	0	0	0	0	0	
General management and supervision	100000100001000	15,006	3,647	18,653	19,533	4,518	4,740	5,082	5,193	19,533	0	0	0	0	0	
PS		0	0	0	1,687	424	552	424	287	1,687	0	0	0	0	0	
MOOE		15,006	3,647	18,653	17,846	4,094	4,188	4,658	4,906	17,846	0	0	0	0	0	
Operations	3000000000000000	41,715	11,755	53,470	58,144	13,109	17,623	13,809	13,603	58,144	0	0	0	0	0	
OO : Relevant and accessible statistics provided for evidence - based decision making	3100000000000000	35,935	8,081	44,016	49,467	10,988	15,131	11,701	11,647	49,467	0	0	0	0	0	
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	35,805	7,864	43,669	49,134	10,926	15,037	11,638	11,533	49,134	0	0	0	0	0	
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	29,787	6,175	35,962	40,583	8,499	12,032	9,451	10,601	40,583	0	0	0	0	0	
PS		25,279	2,965	28,244	34,059	7,827	10,397	7,843	7,992	34,059	0	0	0	0	0	
MOOE		4,508	3,210	7,718	6,524	672	1,635	1,608	2,609	6,524	0	0	0	0	0	
Conduct of Household - based Censuses and Surveys	310100100002000	6,018	1,689	7,707	8,551	2,427	3,005	2,187	932	8,551	0	0	0	0	0	
PS		5,515	1,375	6,890	7,880	2,199	2,781	2,187	713	7,880	0	0	0	0	0	
MOOE		503	314	817	671	228	224	0	219	671	0	0	0	0	0	
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	130	217	347	333	62	94	63	114	333	0	0	0	0	0	
Coordination of Statistical Activities at the National and Local Levels	310200100003000	130	217	347	333	62	94	63	114	333	0	0	0	0	0	
MOOE		130	217	347	333	62	94	63	114	333	0	0	0	0	0	
OO : Citizen's access to social services facilitated	3200000000000000	5,780	3,674	9,454	8,677	2,121	2,492	2,108	1,956	8,677	0	0	0	0	0	
CIVIL REGISTRATION PROGRAM	3201000000000000	5,780	3,674	9,454	8,677	2,121	2,492	2,108	1,956	8,677	0	0	0	0	0	
Processing and Archiving of Civil Registry Documents	320100100001000	5,780	3,674	9,454	8,677	2,121	2,492	2,108	1,956	8,677	0	0	0	0	0	
PS		4,378	2,716	7,094	6,756	1,656	2,150	1,644	1,306	6,756	0	0	0	0	0	
MOOE		1,402	958	2,360	1,921	465	342	464	650	1,921	0	0	0	0	0	
II. Automatic Appropriations		3,418	460	3,878	4,621	1,329	1,329	1,317	646	4,621	0	0	0	0	0	
Retirement and Life Insurance Premiums		3,418	460	3,878	4,621	1,329	1,329	1,317	646	4,621	0	0	0	0	0	
General Administration and Support	1000000000000000	0	0	0	153	48	48	48	9	153	0	0	0	0	0	
General management and supervision	100000100001000	0	0	0	153	48	48	48	9	153	0	0	0	0	0	
PS		0	0	0	153	48	48	48	9	153	0	0	0	0	0	

*(Handwritten signatures and initials)*

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Operations	3000000000000000	3,418	460	3,878	4,468	1,281	1,281	1,269	637	4,468	0	0	0	0	0
OO : Relevant and accessible statistics provided for evidence - based decision making	3100000000000000	3,024	200	3,224	3,842	1,101	1,101	1,089	551	3,842	0	0	0	0	0
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	3,024	200	3,224	3,842	1,101	1,101	1,089	551	3,842	0	0	0	0	0
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	3101001000001000	2,476	106	2,582	3,116	855	855	855	551	3,116	0	0	0	0	0
PS		2,476	106	2,582	3,116	855	855	855	551	3,116	0	0	0	0	0
Conduct of Household - based Censuses and Surveys	3101001000002000	548	94	642	726	246	246	234	0	726	0	0	0	0	0
PS		548	94	642	726	246	246	234	0	726	0	0	0	0	0
OO : Citizen's access to social services facilitated	3200000000000000	394	260	654	626	180	180	180	86	626	0	0	0	0	0
CIVIL REGISTRATION PROGRAM	3201000000000000	394	260	654	626	180	180	180	86	626	0	0	0	0	0
Processing and Archiving of Civil Registry Documents	3201001000001000	394	260	654	626	180	180	180	86	626	0	0	0	0	0
PS		394	260	654	626	180	180	180	86	626	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		60,139	15,862	76,001	82,298	18,956	23,692	20,208	19,442	82,298	0	0	0	0	0
PS		38,590	7,516	46,106	55,003	13,435	17,209	13,415	10,944	55,003	0	0	0	0	0
MOOE		21,549	8,346	29,895	27,295	5,521	6,483	6,793	8,498	27,295	0	0	0	0	0
Recapitulation by Program		45,133	12,215	57,348	62,612	14,390	18,904	15,078	14,240	62,612	0	0	0	0	0
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	38,830	8,064	46,894	52,976	12,027	16,138	12,727	12,084	52,976	0	0	0	0	0
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	130	217	347	333	62	94	63	114	333	0	0	0	0	0
CIVIL REGISTRATION PROGRAM	3201000000000000	6,173	3,934	10,107	9,303	2,301	2,672	2,288	2,042	9,303	0	0	0	0	0

Prepared By :

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Administrative Office IV

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In coordination with :

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CRASD, Chief Administrative Officer

Date: 11/21/22

Approved By :

*Sheila Ode Guzman*  
 ATTY. SHEILA ODE GUZMAN

Regional Director

Date: 11/29/22