

Philippine Statistics Authority

RSSO: 01

FY 2019 Budget Per NEP

Personnel Services

Breakdown by Object of Expenditures

Object of Expenses	A.I.a	A.III.a.1	A.III.a.2	A.III.c.1	TOTAL
Basic Salaries	1,478.00	21,482.00	4,254.00	2,632.00	29,846.00
PERA	48.00	1,464.00	240.00	168.00	1,920.00
Representation Allowance	180.00	360.00	-	-	540.00
Transportation Allowance			-	-	-
Uniform/Clothing Allowance	12.00	366.00	60.00	42.00	480.00
Productivity Enhancement Incentive	10.00	305.00	50.00	35.00	400.00
Lump-sum for Increments - Length of Service	4.00	54.00	11.00	7.00	76.00
Mid-Year Bonus	123.00	1,790.00	355.00	219.00	2,487.00
Year-end Bonus	123.00	1,790.00	355.00	219.00	2,487.00
Cash Gift	10.00	305.00	50.00	35.00	400.00
Pag-IBIG contribution	2.00	73.00	12.00	8.00	95.00
PhilHealth Contribution	9.00	257.00	53.00	32.00	351.00
ECIP	2.00	73.00	12.00	8.00	95.00
<b>TOTAL</b>	<b>2,001.00</b>	<b>28,319.00</b>	<b>5,452.00</b>	<b>3,405.00</b>	<b>39,177.00</b>
RLIP	177.00	2,578.00	510.00	316.00	3,581.00
<b>GRAND TOTAL</b>	<b>2,178.00</b>	<b>30,897.00</b>	<b>5,962.00</b>	<b>3,721.00</b>	<b>42,758.00</b>