



Republic of the Philippines
Philippine Statistics Authority

Philippine Statistics Authority

RSSO: 01

FY 2018 Budget Per NEP

Personal Services

Breakdown by Object of Expenditures

Object of Expenses	A.I.a	A.III.a.1	A.III.a.2	A.III.c.1	TOTAL
Basic Salaries	1,105,000.00	19,545,000.00	4,345,000.00	2,582,000.00	27,577,000.00
PERA	24,000.00	1,440,000.00	288,000.00	192,000.00	1,944,000.00
Representation Allowance	90,000.00	180,000.00	-	-	270,000.00
Transportation Allowance	90,000.00	180,000.00	-	-	270,000.00
Uniform/Clothing Allowance	5,000.00	300,000.00	60,000.00	40,000.00	405,000.00
Productivity Enhancement Incentive	5,000.00	300,000.00	60,000.00	40,000.00	405,000.00
Lump-sum for Increments - Length of Service	3,000.00	49,000.00	11,000.00	6,000.00	69,000.00
Mid-Year Bonus	92,000.00	1,629,000.00	362,000.00	215,000.00	2,298,000.00
Year-end Bonus	92,000.00	1,629,000.00	362,000.00	215,000.00	2,298,000.00
Cash Gift	5,000.00	300,000.00	60,000.00	40,000.00	405,000.00
Pag-IBIG contribution	1,000.00	72,000.00	14,000.00	10,000.00	97,000.00
PhilHealth Contribution	5,000.00	202,000.00	45,000.00	28,000.00	280,000.00
ECIP	1,000.00	72,000.00	14,000.00	10,000.00	97,000.00
TOTAL	1,518,000.00	25,898,000.00	5,621,000.00	3,378,000.00	36,415,000.00
RLIP	133,000.00	2,345,000.00	521,000.00	310,000.00	3,309,000.00
GRAND TOTAL	1,651,000.00	28,243,000.00	6,142,000.00	3,688,000.00	39,724,000.00

No. of Plantilla Positions considered

1

60

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