



Republic of the Philippines
Philippine Statistics Authority

RSSO: 01

FY 2018 Budget Per NEP

Maintenance and Other Operating Expenses

Breakdown by Object of Expenditures

Object of Expenses	A.I.a - General Administration and Support	A.III.a.1- Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sector	A.III.a.2- Conduct of Household-Based Surveys	A.III.b.3- Coordination of Statistical Activities at the National and Local Levels	A.III.c.1- Processing and Archiving of Civil Registry Documents	TOTAL
Travelling Expenses-Local	208,000	3,421,000	900,000	120,000	110,000	4,759,000
Travelling Expenses-Foreign	100,000			30,000		130,000
Training Expenses	182,000	324,000	50,000		50,000	606,000
Office Supplies Expenses	320,000	209,000	36,000	100,000	107,000	772,000
Gasoline, Oil and Lubricant Expenses	275,000	263,000	15,000		206,000	759,000
Other Supplies Expenses	400,000				77,000	477,000
Water Consumption	167,000			10,000		177,000
Electric Consumption	2,300,000					2,300,000
Postage and Deliveries	72,000	29,000				101,000
Telephone Expenses-Mobile	93,000	37,000	10,000	5,000	11,000	156,000
Telephone Expenses- Landline	293,000		10,000			303,000
Internet Expenses	92,000					92,000
Extraordinary and Miscellaneous Expenses	99,000					99,000
Auditing Expenses	40,000					40,000
Security Services	1,844,000					1,844,000
Other General Services	1,780,000	2,159,000	350,000			4,289,000
RM-Office Equipment	355,000					355,000
RM-Motor Vehicle	250,000					250,000
RM-Furniture and Fixtures	25,000					25,000
RM-Leased Assets Improvements	244,000					244,000
Fidelity Bond Premium	109,000					109,000
Insurance Expenses-Vehicle	54,000					54,000
Advertising Expenses	50,000					50,000
Printing and Publication Expenses		144,000		100,000		244,000
Representation Expenses	200,000	114,000		40,000		354,000
Transportation and Delivery Expenses	50,000	46,000	50,000	7,000		153,000
Rents-Building and Structures	6,182,000					6,182,000
Rents-Motor Vehicle	100,000					100,000
Rents-Equipments	150,000					150,000
Membership Dues and Contributions to Org.	8,000					8,000
Subscription Expenses	8,000			2,000		10,000
Other Maintenance and Operating Expenses	124,000	135,000	50,000	14,000	7,000	330,000
TOTAL MOOE	16,174,000	6,881,000	1,471,000	428,000	568,000	25,522,000