

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending JUNE 30, 2019
(In Pesos)

Department : NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY (NEDA)
 Agency : PHILIPPINE STATISTICS AUTHORITY
 Operating Unit : REGION I
 Organization Code (AUCS): 24-008-03-00001
 Fund/Source Code : 101 101 1 04 102 / 1 02 101

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

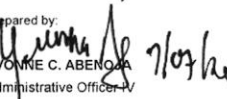
Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal/ Realignment)	Transfer To Provincial Offices	Transfer From	Adjusted Total Allotments	1 st Quarter Ending March 31	2 nd Quarter Ending June 30	3 rd Quarter Ending Sept. 30	4 th Quarter Ending Dec. 31	Total	1 st Quarter Ending March 31	2 nd Quarter Ending June 30	3 rd Quarter Ending Sept. 30	4 th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=(6-7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
I. AGENCY SPECIFIC BUDGET	1 01 101																							
A. Programs and Activities																								
I. General Administration and Support	1 00 0000000	25,541,000.00	-	25,541,000.00	25,541,000.00	-	-	-	25,541,000.00	4,385,858.00	6,392,299.73	-	-	10,778,157.73	4,385,858.00	6,224,904.62	-	-	10,610,762.62	4,385,858.00	14,762,842.27	167,395.11	-	
a. General Administration and Supervision	1 00 0100000	25,541,000.00	-	25,541,000.00	25,541,000.00	-	-	-	25,541,000.00	4,385,858.00	6,392,299.73	-	-	10,778,157.73	4,385,858.00	6,224,904.62	-	-	10,610,762.62	4,385,858.00	14,762,842.27	167,395.11	-	
PS	501000000	2,001,000.00	-	2,001,000.00	2,001,000.00	-	-	-	2,001,000.00	342,358.00	602,744.56	-	-	945,102.56	342,358.00	594,244.56	-	-	936,602.56	-	1,055,897.44	8,500.00	-	
MOOE	502000000	23,540,000.00	-	23,540,000.00	23,540,000.00	-	-	-	23,540,000.00	4,043,500.00	5,789,555.17	-	-	9,833,055.17	4,043,500.00	5,630,660.06	-	-	9,674,160.06	-	13,706,944.83	158,895.11	-	
FinEx	503000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlay	506000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
II. Operations	3 00 0000000	48,991,000.00	-	48,991,000.00	48,991,000.00	-	-	-	48,991,000.00	8,037,104.81	10,882,060.98	-	-	18,919,165.79	7,652,066.20	11,107,486.59	-	-	18,769,552.79	-	25,487,834.21	149,613.00	-	
a. MFO 1 - Statistical Information and Services	3 01 0000000	43,883,000.00	-	43,883,000.00	43,883,000.00	-	-	-	43,883,000.00	7,990,463.92	10,860,184.98	-	-	18,850,648.90	7,605,425.31	11,085,610.59	-	-	18,701,035.90	-	25,032,351.10	149,613.00	-	
1. Conduct of censuses and surveys on the agriculture, fisheries, industry and services sectors	3 01 0100000	36,430,000.00	-	36,430,000.00	36,430,000.00	-	-	-	36,430,000.00	6,785,852.70	8,245,504.97	-	-	15,031,357.67	6,406,064.09	8,465,680.58	-	-	14,881,744.67	-	21,398,642.33	149,613.00	-	
PS	501000000	28,319,000.00	-	28,319,000.00	28,319,000.00	-	-	-	28,319,000.00	5,727,377.64	7,284,064.60	-	-	13,011,442.24	5,616,632.56	7,384,809.68	-	-	13,011,442.24	-	15,307,557.76	-	-	
MOOE	502000000	8,111,000.00	-	8,111,000.00	8,111,000.00	-	-	-	8,111,000.00	1,058,475.06	961,440.37	-	-	2,019,915.43	789,431.53	1,080,870.90	-	-	1,870,302.43	-	6,091,084.57	149,613.00	-	
FinEx	503000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlay	506000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Conduct of household-based surveys	3 01 0200000	7,453,000.00	-	7,453,000.00	7,453,000.00	-	-	-	7,453,000.00	1,204,611.22	2,614,680.01	-	-	3,819,291.23	1,199,361.22	2,619,930.01	-	-	3,819,291.23	-	3,633,708.77	-	-	
PS	501000000	5,452,000.00	-	5,452,000.00	5,452,000.00	-	-	-	5,452,000.00	1,145,500.00	2,322,107.78	-	-	3,467,607.78	1,145,500.00	2,322,107.78	-	-	3,467,607.78	-	1,984,392.24	-	-	
MOOE	502000000	2,001,000.00	-	2,001,000.00	2,001,000.00	-	-	-	2,001,000.00	59,111.22	292,572.25	-	-	351,683.47	53,861.22	297,822.25	-	-	351,683.47	-	1,649,316.53	-	-	
FinEx	503000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlay	506000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. MFO 2 - Statistical Policy and Coordination Services	3 02 0000000	524,000.00	-	524,000.00	524,000.00	-	-	-	524,000.00	46,640.89	21,876.00	-	-	68,516.89	46,640.89	21,876.00	-	-	68,516.89	-	455,483.11	-	-	
1. Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	3 02 0100000	524,000.00	-	524,000.00	524,000.00	-	-	-	524,000.00	46,640.89	21,876.00	-	-	68,516.89	46,640.89	21,876.00	-	-	68,516.89	-	455,483.11	-	-	
PS	501000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	502000000	524,000.00	-	524,000.00	524,000.00	-	-	-	524,000.00	46,640.89	21,876.00	-	-	68,516.89	39,440.89	29,076.00	-	-	68,516.89	-	455,483.11	-	-	
FinEx	503000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlay	506000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
c. MFO 3 - Civil Registration Services	3 03 0000000	4,584,000.00	-	4,584,000.00	4,584,000.00	-	-	-	4,584,000.00	840,358.53	1,694,114.21	-	-	2,534,472.74	840,358.53	1,694,114.21	-	-	2,534,472.74	-	2,049,527.26	3,192.50	-	
1. Processing and archiving of civil registry documents	3 03 0100000	4,584,000.00	-	4,584,000.00	4,584,000.00	-	-	-	4,584,000.00	840,358.53	1,694,114.21	-	-	2,534,472.74	840,358.53	1,694,114.21	-	-	2,534,472.74	-	2,049,527.26	3,192.50	-	
PS	501000000	3,405,000.00	-	3,405,000.00	3,405,000.00	-	-	-	3,405,000.00	713,750.00	1,649,465.71	-	-	2,363,215.71	713,750.00	1,649,465.71	-	-	2,363,215.71	-	1,041,784.29	-	-	
MOOE	502000000	1,179,000.00	-	1,179,000.00	1,179,000.00	-	-	-	1,179,000.00	126,608.53	44,648.50	-	-	171,257.03	107,408.53	60,656.00	-	-	168,064.53	-	1,007,742.97	3,192.50	-	
FinEx	503000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlay	506000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Total, Agency Specific Budget		74,532,000.00	-	74,532,000.00	74,532,000.00	-	-	-	74,532,000.00	13,263,321.34	18,968,474.92	-	-	32,231,796.26	12,851,882.73	19,049,712.92	-	-	31,901,595.65	-	42,300,203.74	330,200.61	330,200.61	
PS		39,177,000.00	-	39,177,000.00	39,177,000.00	-	-	-	39,177,000.00	7,928,985.64	11,858,382.63	-	-	19,787,368.27	7,818,240.56	11,950,627.71	-	-	19,768,868.27	-	19,389,631.73	18,500.00	18,500.00	
MOOE		35,355,000.00	-	35,355,000.00	35,355,000.00	-	-	-	35,355,000.00	5,334,335.70	7,110,092.29	-	-	12,444,427.99	5,033,642.17	7,099,085.21	-	-	12,132,727.38	-	22,910,572.01	311,700.61	311,700.61	
FinEx		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

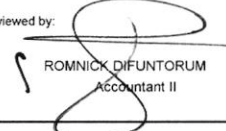
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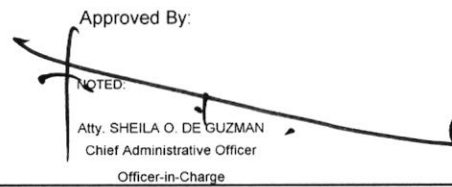
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		3	4	5=(3+4)	6	7	8	9	10= (6-7-8+9)	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22=(10-15)	23	24
II. Automatic Appropriations	1 04 102	3,581,000.00	-	3,581,000.00	3,581,000.00	-	-	-	3,581,000.00	862,876.13	964,513.88	-	-	1,827,390.01	862,876.13	964,513.88	-	-	1,827,390.01	-	1,753,609.99	-	-
RLIP - PS																							
A I a		177,000.00		177,000.00	177,000.00				177,000.00	39,012.63	50,862.32			89,874.95	39,012.63	50,862.32			89,874.95		87,125.05		
A III a.1		2,578,000.00		2,578,000.00	2,578,000.00				2,578,000.00	617,363.50	545,626.54			1,162,990.04	617,363.50	545,626.54			1,162,990.04		1,415,009.96		
A III a.2		510,000.00		510,000.00	510,000.00				510,000.00	127,500.00	258,995.24			386,495.24	127,500.00	258,995.24			386,495.24		123,504.76		
A III c.1		316,000.00		316,000.00	316,000.00				316,000.00	79,000.00	109,029.78			188,029.78	79,000.00	109,029.78			188,029.78		127,970.22		
III. Special Purpose Funds																							
MPBF	1 01 406																						
Pension and Gratuity Fund	1 01 407																						
GRAND TOTAL		78,113,000.00	-	78,113,000.00	78,113,000.00	-	-	-	78,113,000.00	14,126,197.47	19,932,988.80	-	-	34,059,186.27	13,714,758.86	20,014,226.80	-	-	33,728,985.66	-	44,053,813.73	330,200.61	330,200.61
PS		42,758,000.00		42,758,000.00	42,758,000.00				42,758,000.00	8,791,861.77	12,822,896.51			21,614,758.28	8,681,116.69	12,915,141.59			21,596,258.28		21,143,241.72	18,500.00	18,500.00
MOOE		35,355,000.00		35,355,000.00	35,355,000.00				35,355,000.00	5,334,335.70	7,110,092.29			12,444,427.99	5,033,642.17	7,099,085.21			12,132,727.38		22,910,572.01	311,700.61	311,700.61
FinEx																							
Capital Outlay																							

Prepared by:

 YVONNE C. ABENOSA
 Administrative Officer-IV

Reviewed by:

 ROMNICK DIFUNTORUM
 Accountant II

Approved By:

 NOTED:
 Atty. SHEILA O. DE GUZMAN
 Chief Administrative Officer
 Officer-in-Charge