

(In Thousand Pesos)

Department: National Economic and Development Authority (NEDA)  
 Agency: Philippine Statistics Authority  
 Operating Unit: Regional Statistical Services Office - I  
 Organization Code (UACS) : 24 008 0300001  
 Report Status: Submitted

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations		48,894	25,638	74,532	72,980	17,452	20,736	17,220	17,572	72,980	0	0	0	0	0	
General Administration and Support	1000000000000000	17,124	8,417	25,541	26,559	6,621	6,737	6,558	6,643	26,559	0	0	0	0	0	
General management and supervision	100000100001000	17,124	8,417	25,541	26,559	6,621	6,737	6,558	6,643	26,559	0	0	0	0	0	
PS		1,406	595	2,001	2,001	447	580	447	527	2,001	0	0	0	0	0	
MOOE		15,718	7,822	23,540	24,558	6,174	6,157	6,111	6,116	24,558	0	0	0	0	0	
Operations	3000000000000000	31,770	17,221	48,991	46,421	10,831	13,999	10,662	10,929	46,421	0	0	0	0	0	
OO : Relevant and accessible statistics provided for evidence-	3100000000000000	28,497	15,910	44,407	40,115	9,424	12,205	9,260	9,226	40,115	0	0	0	0	0	
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	28,341	15,542	43,883	39,683	9,348	12,093	9,192	9,050	39,683	0	0	0	0	0	
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	22,888	13,542	36,430	33,124	7,715	10,039	7,931	7,439	33,124	0	0	0	0	0	
PS		18,769	9,550	28,319	27,754	6,548	8,691	6,575	5,940	27,754	0	0	0	0	0	
MOOE		4,119	3,992	8,111	5,370	1,167	1,348	1,356	1,499	5,370	0	0	0	0	0	
Conduct of Household-based Censuses and Surveys	310100100002000	5,453	2,000	7,453	6,559	1,633	2,054	1,261	1,611	6,559	0	0	0	0	0	
PS		4,794	658	5,452	5,559	1,297	1,721	1,261	1,280	5,559	0	0	0	0	0	
MOOE		659	1,342	2,001	1,000	336	333	0	331	1,000	0	0	0	0	0	
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	156	368	524	432	76	112	68	176	432	0	0	0	0	0	
Coordination of Statistical Activities at the National and Local Levels	310200100003000	156	368	524	432	76	112	68	176	432	0	0	0	0	0	
MOOE		156	368	524	432	76	112	68	176	432	0	0	0	0	0	
OO : Citizen's access to social services facilitated	3200000000000000	3,273	1,311	4,584	6,306	1,407	1,794	1,402	1,703	6,306	0	0	0	0	0	
CIVIL REGISTRATION PROGRAM	3201000000000000	3,273	1,311	4,584	6,306	1,407	1,794	1,402	1,703	6,306	0	0	0	0	0	
Processing and Archiving of Civil Registry Documents	320100100001000	3,273	1,311	4,584	6,306	1,407	1,794	1,402	1,703	6,306	0	0	0	0	0	
PS		3,027	378	3,405	5,172	1,120	1,507	1,119	1,426	5,172	0	0	0	0	0	
MOOE		246	933	1,179	1,134	287	287	283	277	1,134	0	0	0	0	0	

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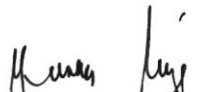
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Report Status: Submitted

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
II. Automatic Appropriations		2,706	875	3,581	3,684	1,023	1,023	1,023	615	3,684	0	0	0	0	0
Retirement and Life Insurance Premiums		2,706	875	3,581	3,684	1,023	1,023	1,023	615	3,684	0	0	0	0	0
General Administration and Support	1000000000000000	135	42	177	177	45	45	45	42	177	0	0	0	0	0
General management and supervision	100000100001000	135	42	177	177	45	45	45	42	177	0	0	0	0	0
PS		135	42	177	177	45	45	45	42	177	0	0	0	0	0
Operations	3000000000000000	2,571	833	3,404	3,507	978	978	978	573	3,507	0	0	0	0	0
OO : Relevant and accessible statistics provided for evidence-	3100000000000000	2,310	778	3,088	3,037	858	858	858	463	3,037	0	0	0	0	0
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	2,310	778	3,088	3,037	858	858	858	463	3,037	0	0	0	0	0
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	1,800	778	2,578	2,520	717	717	717	369	2,520	0	0	0	0	0
PS		1,800	778	2,578	2,520	717	717	717	369	2,520	0	0	0	0	0
Conduct of Household-based Censuses and Surveys	310100100002000	510	0	510	517	141	141	141	94	517	0	0	0	0	0
PS		510	0	510	517	141	141	141	94	517	0	0	0	0	0
OO : Citizen's access to social services facilitated	3200000000000000	261	55	316	470	120	120	120	110	470	0	0	0	0	0
CIVIL REGISTRATION PROGRAM	3201000000000000	261	55	316	470	120	120	120	110	470	0	0	0	0	0
Processing and Archiving of Civil Registry Documents	320100100001000	261	55	316	470	120	120	120	110	470	0	0	0	0	0
PS		261	55	316	470	120	120	120	110	470	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		51,600	26,513	78,113	76,664	18,475	21,759	18,243	18,187	76,664	0	0	0	0	0
PS		30,703	12,056	42,759	44,170	10,435	13,522	10,425	9,788	44,170	0	0	0	0	0
MOOE		20,897	14,457	35,354	32,494	8,040	8,237	7,818	8,399	32,494	0	0	0	0	0
Recapitulation by Program		34,342	18,054	52,396	49,928	11,809	14,977	11,640	11,502	49,928	0	0	0	0	0
CIVIL REGISTRATION PROGRAM	3201000000000000	3,534	1,366	4,900	6,776	1,527	1,914	1,522	1,813	6,776	0	0	0	0	0
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	30,652	16,320	46,972	42,720	10,206	12,951	10,050	9,513	42,720	0	0	0	0	0
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	156	368	524	432	76	112	68	176	432	0	0	0	0	0


03:11

Prepared By:

  
 YVONNE C. ABENOJA  
 Budget Officer


Date: 11/11/19 4:35 PM

In coordination with:

  
 ROMNISK C. DIFUNTORUM  
 Accountant III

Date: 11/11/19 4:36 PM

Approved By:

  
 Atty. SHEILA O. DE GUZMAN  
 Chief Administrative Officer (Officer-in-Charge)

Date: 11/11/19 6:57 PM