

FY 2019 FINANCIAL PLAN  
(In Thousand Pesos)

Department: National Economic and Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Regional Statistical Services Office -1

Organization Code (UACS): 240080300001

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11 = 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		47,958	19,060	67,018	78,113	17,749	22,086	17,808	20,470	78,113					
Specific Budgets of National Government Agencies	101101	45,343	16,594	61,937	74,532	16,782	21,119	16,871	19,760	74,532					
General Administration and Support	1000000000000000	15,096	2,596	17,692	25,541	6,323	6,457	6,325	6,436	25,541					
General management and supervision	100000100001000	15,096	2,596	17,692	25,541	6,323	6,457	6,325	6,436	25,541					
PS		1,038	480	1,518	2,001	437	572	440	552	2,001					
MOOE		14,058	2,116	16,174	23,540	5,886	5,885	5,885	5,884	23,540					
Operations	3000000000000000	30,247	13,998	44,245	48,991	10,459	14,662	10,546	13,324	48,991					
OO : Relevant and accessible statistics provided for evidence-based decision making	3100000000000000	27,644	12,655	40,299	44,407	9,392	13,334	9,513	12,168	44,407					
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	27,505	12,366	39,871	43,883	9,295	13,205	9,424	11,959	43,883					
Conduct of censuses and surveys on the agriculture, fisheries, industry and services sectors	310100100001000	21,912	10,867	32,779	36,430	7,581	10,275	8,059	10,515	36,430					
PS		17,989	7,909	25,898	28,319	6,115	8,241	6,010	7,953	28,319					
MOOE		3,923	2,958	6,881	8,111	1,466	2,034	2,049	2,562	8,111					

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1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11 = 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Conduct of household-based censuses and surveys	310100100002000	5,593	1,499	7,092	7,453	1,714	2,930	1,365	1,444	7,453					
PS		4,648	973	5,621	5,452	1,614	2,029	1,265	544	5,452					
MOOE		945	526	1,471	2,001	100	901	100	900	2,001					
STATISTICAL POLICY AND COORDINATION PROGRAM	310200000000000	139	289	428	524	97	129	89	209	524					
Coordination of statistical activities at the national and local levels	310200100003000	139	289	428	524	97	129	89	209	524					
MOOE		139	289	428	524	97	129	89	209	524					
00 : Citizen's access to social services facilitated	320000000000000	2,603	1,343	3,946	4,584	1,067	1,328	1,033	1,156	4,584					
CIVIL REGISTRATION PROGRAM	320100000000000	2,603	1,343	3,946	4,584	1,067	1,328	1,033	1,156	4,584					
Processing and archiving of civil registry documents	320100100001000	2,603	1,343	3,946	4,584	1,067	1,328	1,033	1,156	4,584					
PS		2,410	968	3,378	3,405	772	1,033	738	862	3,405					
MOOE		193	375	568	1,179	295	295	295	294	1,179					
Retirement and Life Insurance Premiums	104102	2,478	911	3,389	3,581	967	967	937	710	3,581					
General Administration and Support	100000000000000	99	114	213	177	45	45	45	42	177					
General management and supervision	100000100001000	99	114	213	177	45	45	45	42	177					
PS		99	114	213	177	45	45	45	42	177					
Operations	300000000000000	2,379	797	3,176	3,404	922	922	892	668	3,404					
00 : Relevant and accessible statistics provided for evidence-based decision making	310000000000000	2,157	709	2,866	3,088	839	839	809	601	3,088					
NATIONAL STATISTICS DEVELOPMENT PROGRAM	310100000000000	2,157	709	2,866	3,088	839	839	809	601	3,088					

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PS		137		137											


Prepared By:

Reviewed By:

Approved By:

  
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 Financial Services Head / Budget Officer  
 Date: 29/Nov/2018

  
 Nabong, Maridel G.  
 Administrative Officer III / Acting Cashier  
 Date: 29/Nov/2018

  
 Atty. De Guzman, Sheila O.  
 Chief Administrative Officer / Officer-In-Charge  
 Date: 29/Nov/2018

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*BED Level: 01 - Agency Submission (NEP)*