

FY 2018 FINANCIAL PLAN (In Thousand Pesos)

Department: National Economic and Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Regional Statistical Services Office - I

Organization Code (UACS): 240080300001

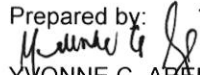
Report Status: FOR APPROVAL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Part A		52,504	15,005	67,509												
Specific Budgets of National Government Agencies	101,101	49,901	14,420	64,321												
General Administration and Support	0000010000000000	16,668	4,141	20,809												
General management and supervision	1030010001000000	16,668	4,141	20,809												
PS		895	438	1,333												
MOOE		15,773	3,703	19,476												
Operations	0000030000000000	33,233	10,279	43,512												
MFO 1: STATISTICAL INFORMATION AND SERVICES	0000030100000000	29,711	8,652	38,363												
Conduct of censuses and surveys on the agriculture, fisheries, industry and services sectors	1030030101000000	24,781	6,381	31,162												
PS		19,843	5,362	25,205												
MOOE		4,938	1,019	5,957												
Conduct of household-based surveys	1030030102000000	4,930	2,271	7,201												
PS		3,968	1,355	5,323												
MOOE		962	916	1,878												
MFO 2: STATISTICAL POLICY AND COORDINATION SERVICES	0000030200000000	331	227	558												
Coordination of statistical activities																
at the national and local levels	1030030203000000	331	227	558												
MOOE		331	227	558												
MFO 3: CIVIL REGISTRATION SERVICES	0000030300000000	3,191	1,400	4,591												
Processing and archiving of civil registry documents	1030030301000000	3,191	1,400	4,591												
PS		2,567	912	3,479												
MOOE		624	488	1,112												
Retirement and Life Insurance Premiums	104,102	2,603	585	3,188												
General Administration and Support	0000010000000000	85	29	114												
General management and supervision	1030010001000000	85	29	114												
PS		85	29	114												
Operations	0000030000000000	2,518	556	3,074												
MFO 1: STATISTICAL INFORMATION AND SERVICES	0000030100000000	2,280	478	2,758												
Conduct of censuses and surveys on the agriculture, fisheries, industry and services sectors	1030030101000000	1,912	355	2,267												
PS		1,912	355	2,267												
Conduct of household-based surveys	1030030102000000	368	123	491												

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PS		368	123	491											
MFO 3: CIVIL REGISTRATION SERVICES	000003030000000	238	78	316											
Processing and archiving of civil registry documents	103003030100000	238	78	316											
PS		238	78	316											
Recapitulation by MFO:		35,751	10,835	46,586											
MFO 1: STATISTICAL INFORMATION AND SERVICES	000003010000000	31,991	9,130	41,121											
MFO 2: STATISTICAL POLICY AND COORDINATION SERVICES	000003020000000	331	227	558											
MFO 3: CIVIL REGISTRATION SERVICES	000003030000000	3,429	1,478	4,907											

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 Regional Director *11/10/17*