



Philippine Statistics Authority- RSSO I : Annual Procurement Plan for FY 2019


Code (FAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contact Signing		Total	MOOE	CO	
A.1.a.A.II.a.1.A.II.a.2, AAA.II.b.3, A.II.c.1	Training Expenses	PSA/RSSO I, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	Competitive Bidding	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	2,132,157	2,132,157		Lease of Venue, Meals and Snacks, Accomodation
A.I.a, A.II.a.1, A.II.b.3.A.II.c.1	Representation Expenses	PSA/RSSO I, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	NP-53.9 - Small Value Procurement	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	333,740	333,740		
A.1.a, A.II.a.1, A.II.a.2, A.II.b.3.A.II.c.1	Gasoline, Oil and Lubricants Expenses	PSA/RSSO I, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	Direct Contracting	N/A	N/A	Within the FY 2019	Within the FY 2019	GoP	945,930	945,930		
A.1.a, A.II.a.1, A.II.a.2, A.II.b.3, A.II.c.1	Other Maintenance and Operating Expenses	PSA/RSSO I, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	NP-53.5 Agency-to-Agency	N/A	N/A	Within the FY 2019	Within the FY 2019	GoP	405,000	405,000		plus Other Expenses
A.1.a.A.II.a.2.A.II.c.1	Water Consumption	PSA/RSSO I, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	Direct Contracting	N/A	N/A	Within the FY 2019	Within the FY 2019	GoP	228,960	228,960		
A.1.a.A.II.c.1	Electricity Consumption	PSA/RSSO I, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	Direct Contracting	N/A	N/A	Within the FY 2019	Within the FY 2019	GoP	2,776,000	2,776,000		
A.1.a.A.II.a.1.A.II.a.2, A.II.b.3.A.II.c.1	Postage and Deliveries	PSA/RSSO I, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	NP-53.9 - Small Value Procurement	Within the FY 2019	N/A	Within the FY 2019	Within the FY 2019	GoP	479,000	479,000		
A.1.a.A.II.a.1.A.II.a.2, A.II.b.3, A.II.c.1	Telephone Expenses - Mobile	PSA/RSSO I, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	NP-53.9 - Small Value Procurement	Within the FY 2019	N/A	Within the FY 2019	Within the FY 2019	GoP	385,972	385,972		
A.1.a.A.II.a.1.A.II.a.2, A.II.b.3.A.II.c.1	Telephone Expenses - Landline	PSA/RSSO I, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	Direct Contracting	N/A	N/A	Within the FY 2019	Within the FY 2019	GoP	585,763	585,763		
A.1.a.A.II.a.1, A.II.b.3	Printing and Publication	PSA/RSSO I, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	NP-53.9 - Small Value Procurement	Within the FY 2019	N/A	Within the FY 2019	Within the FY 2019	GoP	156,387	156,387		
A.1.a	Internet Expenses	PSA/RSSO I, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	Direct Contracting	N/A	N/A	Within the FY 2019	Within the FY 2019	GoP	490,000	490,000		
A.II.a.1.A.II.a.2, A.II.b.3, A.II.c.1	Transportation & Delivery Expenses	PSA/RSSO I, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	NP-53.9 - Small Value Procurement	Within the FY 2019	N/A	Within the FY 2019	Within the FY 2019	GoP	196,600	196,600		
A.1.a	Rents - Building and Structures	PSA/RSSO I, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	Direct Contracting	N/A	N/A	Within the FY 2019	Within the FY 2019	GoP	8,992,835	8,992,835		
A.1.a, A.II.a.1, A.II.a.2, A.II.b.3, A.II.c.1	Subscription Expenses	PSA/RSSO I, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	Direct Contracting	N/A	N/A	Within the FY 2019	Within the FY 2019	GoP	120,000	120,000		
A.1.a.A.II.a.1.A.II.a.2, A.II.b.3, A.II.c.1	Office Supplies	PSA/RSSO I, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	Competitive Bidding	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	1,474,256	1,474,256		
A.II.a.1.A.II.a.2, A.II.b.3, A.II.c.1	Available at PS-DBM	PSA/RSSO I, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	NP-53.5 Agency-to-Agency	N/A	N/A	Within the FY 2019	Within the FY 2019	CoP	890,697	890,697		
A.II.a.1.A.II.a.2, A.II.b.3, A.II.c.1	Not Available at PS-DBM	PSA/RSSO I, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	Shopping	Within the FY 2019	N/A	Within the FY 2019	Within the FY 2019	GoP	583,559	583,559		
GRAND TOTAL									19,701,899			-101

Prepared by: 
Deborah A. Macay
KUBAC Secretariat

Recommending Approval:

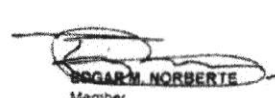

ARTURO S. DE SOLA
ROBAC Chairperson


DANITES TENIDO
Vice Chairperson

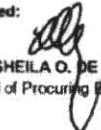

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
Philippine Statistics Authority: Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a.A.III.a.1.A.III.a.2, AAA.III.b.3; A.III.c.1	Training Expenses	PSA-RSSOI, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	Competitive Bidding	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	2,132,157	2,132,157		Lease of Venue, Meals and Snacks, Accommodation
A.1.a, A.III.a.1, A.III.b.3, A.III.c.1	Representation Expenses	PSA-RSSOI, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	NP-53.9 - Small Value Procurement	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	333,740	333,740		
A.1.a, A.III.a.1, A.III.a.2, A.III.b.3, A.III.c.1	Gasoline, Oil and Lubricants Expenses	PSA-RSSOI, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	Direct Contracting	N/A	N/A	Within the FY 2019	Within the FY 2019	GoP	945,930	945,930		
A.1.a.A.III.a.1.A.III.a.2, A.III.b.3, A.III.c.1	Other Maintenance and Operating Expenses	PSA/RSSOI, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	NP-53.5 Agency-to-Agency	N/A	N/A	Within the FY 2019	Within the FY 2019	GoP	549,469	549,469		plus Other Expenses
A.1.a.A.III.a.2, A.III.c.1	Water Consumption	PSA/RSSOI, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	Direct Contracting	N/A	N/A	Within the FY 2019	Within the FY 2019	GoP	228,960	228,960		
A.1.a.A.III.c.1	Electricity Consumption	PSA/RSSOI, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	Direct Contracting	N/A	N/A	Within the FY 2019	Within the FY 2019	GoP	2,776,000	2,776,000		
A.1.a.A.III.a.1.A.III.a.2, A.III.b.3, A.III.c.1	Postage and Deliveries	PSA/RSSOI, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	NP-53.9 - Small Value Procurement	Within the FY 2019	N/A	Within the FY 2019	Within the FY 2019	GoP	484,930	484,930		
A.1.a.A.III.a.1.A.III.a.2, A.III.b.3, A.III.c.1	Telephone Expenses - Mobile	PSA/RSSOI, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	NP-53.9 - Small Value Procurement	Within the FY 2019	N/A	Within the FY 2019	Within the FY 2019	GoP	385,972	385,972		
A.1.a.A.III.a.1.A.III.a.2, A.III.b.3, A.III.c.1	Telephone Expenses - Landline	PSA/RSSOI, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	Direct Contracting	N/A	N/A	Within the FY 2019	Within the FY 2019	GoP	585,783	585,783		
A.1.a.A.III.a.1, A.III.b.3	Printing and Publication	PSA/RSSOI, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	NP-53.9 - Small Value Procurement	Within the FY 2019	N/A	Within the FY 2019	Within the FY 2019	GoP	156,387	156,387		
A.1.a	Internet Expenses	PSA/RSSOI, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	Direct Contracting	N/A	N/A	Within the FY 2019	Within the FY 2019	GoP	490,000	490,000		
A.III.a.1, A.III.a.2, A.III.b.3, A.III.c.1	Transportation & Delivery Expenses	PSA/RSSOI, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	NP-53.9 - Small Value Procurement	Within the FY 2019	N/A	Within the FY 2019	Within the FY 2019	GoP	197,230	197,230		
A.1.a	Rents - Building and Structures	PSA/RSSOI, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	Direct Contracting	N/A	N/A	Within the FY 2019	Within the FY 2019	GoP	8,992,835	8,992,835		
A.1.a, A.III.a.1, A.III.a.2, A.III.b.3, A.III.c.1	Subscription Expenses	PSA/RSSOI, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	Direct Contracting	N/A	N/A	Within the FY 2019	Within the FY 2019	GoP	136,800	136,800		
A.1.a.A.III.a.1.A.III.a.2, A.III.b.3, A.III.c.1	Office Supplies	PSA/RSSOI, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	Competitive Bidding	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	1,736,832	1,736,832		
A.III.a.1.A.III.a.2, A.III.b.3, A.III.c.1	Available at PS-DBM	PSA/RSSOI, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	NP-53.5 Agency-to-Agency	N/A	N/A	Within the FY 2019	Within the FY 2019	GoP	1,153,273	1,153,273		
A.III.a.1.A.III.a.2, A.III.b.3, A.III.c.1	Not Available at PS-DBM	PSA/RSSOI, Ilocos Norte, Ilocos Sur, La Union and Pangasinan	Shopping	Within the FY 2019	N/A	Within the FY 2019	Within the FY 2019	GoP	583,559	583,559		
GRAND TOTAL									20,132,904			

Prepared by:  Deborah A. Inacay and  Maria Asuncion Tuazon
RBAC Secretariat

Recommending Approval:

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Approved:

ATTY. SHEILA G. DE GUZMAN
HOPE