

Philippine Statistics Authority - Regional Statistical Services Office I
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a/10000000000000	Training Expenses	CRASD					Jan-Dec	Jan-Dec	GoP	295,000.00	295,000.00		
	a. Pre-Closing of the Books for 2019/ 2020 Budget Proposal	CRASD	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Jan-Dec	Jan-Dec	GoP				
	b. Training on Procurement	CRASD	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Jan-Dec	Jan-Dec	GoP				
	c. Mid Year Assessment	CRASD	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Jan-Dec	Jan-Dec	GoP				
	d. Division Planning Workshop - CRASD	CRASD	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Jan-Dec	Jan-Dec	GoP				
	e. Regional Planning Workshop	CRASD	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Jan-Dec	Jan-Dec	GoP				
	f. Year-End Assessment	CRASD	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Jan-Dec	Jan-Dec	GoP				
	g. Personnel Development Trainings/Seminars (HR, CSC, DBM, COA, PAGBA, PICPA, AGAP and other agencies) w/ registration	CRASD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec	Jan-Dec	GoP				
	h. Gender and Development Related Training	CRASD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec	Jan-Dec	GoP				
	i. Asset Tracking System Training	CRASD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec	Jan-Dec	GoP				
	j. Training/Benchmarking on Vehicle Preventive Maintenance	CRASD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec	Jan-Dec	GoP				
	k. HR, Financial and other Administrative Matter Updates	CRASD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec	Jan-Dec	GoP				
A.III.c.1/320100100001000	Training Expenses	CRASD					Jan-Dec	Jan-Dec	GoP	41,080.00	41,080.00		
	a. Training on CRASM	CRASD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec	Jan-Dec	GoP				
	b. Training on ANACONDA	CRASD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec	Jan-Dec	GoP				
	c. Conduct of CR Quiz/Public Forum	CRASD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec	Jan-Dec	GoP				
	d. Training on CR Laws and other related topics	CRASD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec	Jan-Dec	GoP				
A.1.a/1000000000000000	Gasoline, Oil and Lubricants Expense	CRASD	NO	Direct Contracting	n/a	n/a	Jan-Dec	Jan-Dec	GoP	216,320.00	216,320.00		
A.III.c.1/320100100001000	Gasoline, Oil and Lubricants Expense	CRASD	NO	Direct Contracting	n/a	n/a	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
A.1.a/1000000000000000	Other Maintenance and Operating Expenses	CRASD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec	Jan-Dec	GoP	35,910.00	35,910.00		
A.III.c.1/320100100001000	Other Maintenance and Operating Expenses	CRASD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
A.1.a/1000000000000000	Water Consumption	CRASD	NO	Direct Contracting	n/a	n/a	Jan-Dec	Jan-Dec	GoP	64,080.00	64,080.00		
A.III.c.1/320100100001000	Water Consumption	CRASD	NO	Direct Contracting	n/a	n/a	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
A.1.a/1000000000000000	Electricity Consumption	CRASD	NO	Direct Contracting	n/a	n/a	Jan-Dec	Jan-Dec	GoP	682,760.00	682,760.00		
A.III.c.1/320100100001000	Electricity Consumption	CRASD	NO	Direct Contracting	n/a	n/a	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
A.1.a/1000000000000000	Postage and Deliveries	CRASD	NO	Direct Contracting	n/a	n/a	Jan-Dec	Jan-Dec	GoP	79,752.00	79,752.00		
A.III.c.1/320100100001000	Postage and Deliveries	CRASD	NO	Direct Contracting	n/a	n/a	Jan-Dec	Jan-Dec	GoP	37,200.00	37,200.00		
A.1.a/1000000000000000	Telephone Expenses - Mobile	CRASD	NO	Direct Contracting	n/a	n/a	Jan-Dec	Jan-Dec	GoP	76,440.00	76,440.00		
A.1.a/1000000000000000	Telephone Expenses - Landline	CRASD	NO	Direct Contracting	n/a	n/a	Jan-Dec	Jan-Dec	GoP	146,300.00	146,300.00		
A.III.c.1/320100100001000	Telephone Expenses - Mobile	CRASD	NO	Direct Contracting	n/a	n/a	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
A.III.c.1/320100100001000	Telephone Expenses - Landline	CRASD	NO	Direct Contracting	n/a	n/a	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
A.III.c.1/320100100001000	Printing and Publication	CRASD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		

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