

PHILIPPINE STATISTICS AUTHORITY - REGIONAL STATISTICAL SERVICES OFFICE I

Annual Procurement Plan for CY 2020 - Supplemental as of June 30, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	2020 Civil Registration Month (Motorcade and Thanksgiving Mass)											
	AM Snacks	CRASD	NP - 53.9 - Small Value Procurement	n/a	n/a	January	January	GoP	7,500.00	7,500.00		
	Lunch	CRASD	NP - 53.9 - Small Value Procurement	n/a	n/a	January	January	GoP	10,000.00	10,000.00		
	Balloons fro Motorcade	CRASD	NP - 53.9 - Small Value Procurement	n/a	n/a	January	January	GoP	1,000.00	1,000.00		
	Token and Offering for the Mass	CRASD	NP - 53.9 - Small Value Procurement	n/a	n/a	January	January	GoP	3,000.00	3,000.00		
	Gasoline for the Riders	CRASD	NP - 53.9 - Small Value Procurement	n/a	n/a	January	January	GoP	2,000.00	2,000.00		
A.III.a.2	CPH 2020 Streamer and Poster											
	- Tarpaulin (1.5 ft x 2 ft)	SOCD	NP - 53.9 - Small Value Procurement	n/a	n/a	January	January	GoP	1,250.00	1,250.00		
	- Tarpaulin (5 ft x 10 ft)	SOCD	NP - 53.9 - Small Value Procurement	n/a	n/a	January	January	GoP	1,000.00	1,000.00		
	DeCap Training											
	- Meals and Snacks	Ilocos Norte	NP - 53.9 - Small Value Procurement	n/a	n/a	January	January	GoP	14,000.00	14,000.00		
A.I.a	Procurement of Security Service for PSA - RSSO I, Ilocos Norte, Ilocos Sur, La Union and Pangasinan Provincial Statistical Offices											
	Snacks for Pre Bid Conference	CRASD	NP - 53.9 - Small Value Procurement	n/a	n/a	February	February	GoP	4,125.00	4,125.00		
	Snacks for Bid Opening	CRASD	NP - 53.9 - Small Value Procurement	n/a	n/a	February	February	GoP	4,125.00	4,125.00		
	Snacks for Presentation of Post Qualification	CRASD	NP - 53.9 - Small Value Procurement	n/a	n/a	February	February	GoP	3,500.00	3,500.00		
A.III.c.1	Briefing on the Processing of CRASM											
	Meals and Snacks	CRASD	NP - 53.9 - Small Value Procurement	n/a	n/a	February	February	GoP	5,850.00	5,850.00		
A.III.c.1	Public Forum on Civil Registration, Civil Registration Quiz Regional Finals and 2020 CRM Closing Program											
	AM Snacks (February 27, 2020)	CRASD	NP - 53.9 - Small Value Procurement	n/a	n/a	February	February	GoP	2,000.00	2,000.00		
	Lunch and PM Snacks (February 28, 2020)	CRASD	NP - 53.9 - Small Value Procurement	n/a	n/a	February	February	GoP	21,000.00	21,000.00		
	Cash Price for Civil Registration Quiz	CRASD	NP - 53.9 - Small Value Procurement	n/a	n/a	February	February	GoP	5,000.00	5,000.00		

	Repair and Maintenance of Service Vehicle SJX406 Crosswind											
	Down Fuel Tank (Cleaning)	SOCD	NP - 53.9 - Small Value Procurement	n/a	n/a	February	February	GoP	1,500.00	1,500.00		
	Overhauling of Radiator	SOCD	NP - 53.9 - Small Value Procurement	n/a	n/a	February	February	GoP	1,500.00	1,500.00		
	Cleaning of Brakes/Adjust Clutch	SOCD	NP - 53.9 - Small Value Procurement	n/a	n/a	February	February	GoP	1,000.00	1,000.00		
	Wheel Alignment	SOCD	NP - 53.9 - Small Value Procurement	n/a	n/a	February	February	GoP	1,000.00	1,000.00		
	Repair Clutch Fan and Silicone Oil Replacement Idler Arm Assy and Labor	SOCD	NP - 53.9 - Small Value Procurement	n/a	n/a	February	February	GoP	2,000.00	2,000.00		
		SOCD	NP - 53.9 - Small Value Procurement	n/a	n/a	February	February	GoP	3,000.00	3,000.00		
A.III.a.1	2nd Level Operational Training for Fisheries Survey											
	Accommodation, Venue, Meals and Snacks	SOCD	NP - 53.10 - Lease of Real Property and Venue	n/a	n/a	February	February	GoP	33,048.00	33,048.00		
	Supplies											
	- Clear Plastic Folder (12pcs/pack;A4)	SOCD	NP - 53.5 - Agency-to-Agency	n/a	n/a	February	February	GoP	650.00	650.00		
	- Plastic Envelope Long	SOCD	NP - 53.5 - Agency-to-Agency	n/a	n/a	February	February	GoP	300.00	300.00		
	- Epson L5190 Ink Black (65ml)	SOCD	NP - 53.5 - Agency-to-Agency	n/a	n/a	February	February	GoP	1,050.00	1,050.00		
A.III.a.1	2020 2nd Level Operational Training for Livestock and Production											
	Accommodation, Venue, Meals and Snacks	SOCD	NP - 53.10 - Lease of Real Property and Venue	n/a	n/a	February	February	GoP	102,000.00	102,000.00		
	Token for CO (Assorted Iloco Products)	SOCD	NP - 53.9 - Small Value Procurement	n/a	n/a	February	February	GoP	750.00	750.00		
	Training Kit											
	- ID/Flashdrive 32gb	SOCD	NP - 53.5 - Agency-to-Agency	n/a	n/a	February	February	GoP	6,400.00	6,400.00		
	- Paper, Multi-purpose Copy (Letter)	SOCD	NP - 53.5 - Agency-to-Agency	n/a	n/a	February	February	GoP	925.00	925.00		
	- Tape, Duct; Width; 48mm	SOCD	NP - 53.5 - Agency-to-Agency	n/a	n/a	February	February	GoP	1,155.00	1,155.00		
	- Epson L3110 Ink Black 003 (65ml)	SOCD	NP - 53.5 - Agency-to-Agency	n/a	n/a	February	February	GoP	350.00	350.00		
	- Epson L3110 Ink Magenta 003 (65ml)	SOCD	NP - 53.5 - Agency-to-Agency	n/a	n/a	February	February	GoP	350.00	350.00		
	- Epson L3110 Ink Cyan 003 (65ml)	SOCD	NP - 53.5 - Agency-to-Agency	n/a	n/a	February	February	GoP	350.00	350.00		
	- Epson L3110 Ink Yellow 003 (65ml)	SOCD	NP - 53.5 - Agency-to-Agency	n/a	n/a	February	February	GoP	350.00	350.00		
	- Abel Bag with Handle and Zipper (L 15.5 in. x W 12 in.)	SOCD	NP - 53.9 - Small Value Procurement	n/a	n/a	February	February	GoP	5,600.00	5,600.00		
A.III.a.2	Statistical and Civil Registration Dissemination Forum											
	Snacks											
	- DMMMSU - NLUC	SOCD	NP - 53.9 - Small Value Procurement	n/a	n/a	February	February	GoP	3,750.00	3,750.00		